



**Conference Committee on
Senate Appropriations Subcommittee on Education/
House Higher Education Appropriations Subcommittee**

**Senate Offer #1
Budget Spreadsheet
Implementing Bill
Proviso
Back of Bill**

**Sunday, March 8, 2020
9:00 p.m.
17 HOB (Morris Hall)**

Higher Education Appropriations

Policy Area/Budget Entity		Higher Education FY 2020-21 - Senate Bill 2500							HOUSE OFFER #1							SENATE OFFER #1						
		FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	District Workforce Education	-	297,379,873	91,118,107	118,089,503	-	506,587,483	1,550,000	-	314,052,516	91,116,464	118,089,503	-	523,258,483	7,221,000	-	297,602,516	91,116,464	118,089,503	-	506,808,483	1,771,000
2																						
3	Florida Colleges	-	1,120,433,013	168,250,252	-	-	1,288,683,265	6,170,000	-	1,112,023,929	168,247,219	-	-	1,280,271,148	6,248,236	-	1,123,673,903	168,247,219	-	-	1,291,921,122	4,907,857
4																						
5	State University System	-	2,818,542,697	429,793,804	5,183,525	1,957,486,926	5,211,006,952	3,270,000	-	2,770,112,640	429,786,056	5,183,525	1,957,486,926	5,162,569,147	(14,199,878)	-	2,778,535,555	429,786,056	5,183,525	1,957,486,926	5,170,992,062	(4,111,071)
6																						
7	Vocational Rehabilitation	884.00	50,644,823	-	185,246,942	-	235,891,765	1,149,714	884.00	50,944,823	-	185,246,942	-	236,191,765	1,449,714	884.00	50,594,823	-	185,246,942	-	235,841,765	1,099,714
8																						
9	Blind Services	289.75	16,120,462	-	40,208,412	-	56,328,874	155,000	289.75	16,920,462	-	40,208,412	-	57,128,874	955,000	289.75	16,120,462	-	40,208,412	-	56,328,874	155,000
10																						
11	Private Colleges & Universities	-	149,829,755	-	-	-	149,829,755	4,477,500	-	163,049,755	-	-	-	163,049,755	5,197,500	-	161,899,755	-	-	-	161,899,755	4,047,500
12																						
13	Student Financial Aid - State	-	258,991,576	724,033,740	1,467,506	-	984,492,822	-	-	258,759,508	724,032,438	1,467,506	-	984,259,452	-	-	258,759,508	724,032,438	1,467,506	-	984,259,452	-
14																						
15	Student Financial Aid - Federal	-	-	-	105,000	-	105,000	-	-	-	-	105,000	-	105,000	-	-	-	-	105,000	-	105,000	-
16																						
17	Board of Governors	65.00	9,113,478	-	1,062,117	-	10,175,595	-	65.00	8,944,610	-	1,062,117	-	10,006,727	850,000	65.00	7,613,478	-	1,062,117	-	8,675,595	-
18																						
19																						
20	Total Higher Education	1,238.75	4,721,055,677	1,413,195,903	351,363,005	1,957,486,926	8,443,101,511	16,772,214	1,238.75	4,694,808,243	1,413,182,177	351,363,005	1,957,486,926	8,416,840,351	7,721,572	1,238.75	4,694,800,000	1,413,182,177	351,363,005	1,957,486,926	8,416,832,108	7,870,000

District Workforce Education

		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	PERFORMANCE BASED INCENTIVES	6,500,000			6,500,000	-	6,500,000			6,500,000	-	6,500,000			6,500,000	-
2																
3	TOTAL, PERFORMANCE BASED INCENTIVES	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-
4																
5	G/A-ABE FED FLOW-THROUGH			45,365,457	45,365,457	-			45,365,457	45,365,457	-			45,365,457	45,365,457	-
6					-	-				-	-				-	-
7	TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	45,365,457	45,365,457	-	-	-	45,365,457	45,365,457	-	-	-	45,365,457	45,365,457	-
8																
9	WORKFORCE DEVELOPMENT	288,445,419	81,353,010		369,798,429	-	288,445,419	81,353,010		369,798,429	-	288,445,419	81,353,010		369,798,429	-
9a	Workload				-	-	11,000,000			11,000,000	-				-	-
9b	Restore Nonrecurring Funds	549,551			549,551	-	549,551			549,551	-	549,551			549,551	-
9c	Balance Lottery Funds to Available Revenue - Trust		9,765,097		9,765,097	-		9,763,454		9,763,454	-		9,763,454		9,763,454	-
9d	Balance Lottery Funds to Available Revenue - General Revenue	(9,765,097)			(9,765,097)	-	(9,763,454)			(9,763,454)	-	(9,763,454)			(9,763,454)	-
9e	Postsecondary Certificate Training Program				-	-	5,000,000			5,000,000	5,000,000				-	-
10					-	-				-	-				-	-
11	TOTAL, WORKFORCE DEVELOPMENT	279,229,873	91,118,107	-	370,347,980	-	295,231,516	91,116,464	-	386,347,980	5,000,000	279,231,516	91,116,464	-	370,347,980	-
12																
13	G/A-PATHWAYS TO CAREER OPPORTUNITIES GRANT PROGRAM	10,000,000			10,000,000	-	10,000,000			10,000,000	-	10,000,000			10,000,000	-
14					-	-				-	-				-	-
15	TOTAL, G/A-PATHWAYS TO CAREER OPPORTUNITIES GRANT PROGRAM	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-
16																
17	G/A-VOCATIONAL FORMULA FUNDS			72,724,046	72,724,046	-			72,724,046	72,724,046	-			72,724,046	72,724,046	-
18					-	-				-	-				-	-
19	TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	72,724,046	72,724,046	-	-	-	72,724,046	72,724,046	-	-	-	72,724,046	72,724,046	-
20																
21	G/A - SCHL/INSTRUCTIONAL ENHANCEMENTS	100,000			100,000	-	100,000			100,000	-	100,000			100,000	-
21a	Feeding Tampa Bay - Engage & Empower (HB 4241) (Senate Form 1500)	150,000			150,000	150,000				-	-				-	-
21b	Improving the Lives of Central Floridians Through Literacy and Education (HB 2137) (Senate Form 1956)	25,000			25,000	25,000				-	-				-	-
21c	Manatee Technical College - New Aviation Program (Senate Form 2508)	1,375,000			1,375,000	1,375,000	1,375,000			1,375,000	1,375,000	1,375,000			1,375,000	1,375,000
21d	Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543) (Senate Form 1874)				-	-	100,000			100,000	100,000	100,000			100,000	100,000
21e	Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267) (Senate Form 2288)				-	-	200,000			200,000	200,000				-	-
21f	Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581) (Senate Form 2533)				-	-	250,000			250,000	250,000				-	-
21g	Miami-Dade County Fair Foundation, Inc. - STEAM Innovation Center (HB 9099)				-	-	296,000			296,000	296,000	296,000			296,000	296,000
22					-	-				-	-				-	-
23	TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	1,650,000	-	-	1,650,000	1,550,000	2,321,000	-	-	2,321,000	2,221,000	1,871,000	-	-	1,871,000	1,771,000
24																
25	TOTAL, DISTRICT WORKFORCE EDUCATION	297,379,873	91,118,107	118,089,503	506,587,483	1,550,000	314,052,516	91,116,464	118,089,503	523,258,483	7,221,000	297,602,516	91,116,464	118,089,503	506,808,483	1,771,000
26																
27	TUITION REVENUE															
28	ESTIMATED 2019-20 TUITION AND FEE REVENUES				44,677,059					44,677,059					44,677,059	
29					-					-					-	
30	TOTAL, TUITION REVENUE				44,677,059					44,677,059					44,677,059	
31	TOTAL BUDGET INCLUDING TUITION				551,264,542					567,935,542					551,485,542	

Florida Colleges

		Higher Education FY 2020-21 - Senate Bill 2500				HOUSE OFFER #1				SENATE OFFER #1				
		GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec	
1	PERFORMANCE BASED INCENTIVES	14,000,000		14,000,000		14,000,000		14,000,000		14,000,000		14,000,000		1
2				-	-			-	-			-	-	2
3	TOTAL, PERFORMANCE BASED INCENTIVES	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000	-	3
4														4
5	STUDENT SUCCESS INCENTIVE FUNDS	30,000,000		30,000,000		30,000,000		30,000,000		30,000,000		30,000,000		5
5a	2+2 Student Success Incentive Fund			-	-	10,000,000		10,000,000	10,000,000	10,000,000		10,000,000	5,000,000	5a
6				-	-			-	-			-	-	6
7	TOTAL, STUDENT SUCCESS INCENTIVES	30,000,000	-	30,000,000	-	40,000,000	-	40,000,000	10,000,000	40,000,000	-	40,000,000	5,000,000	7
8														8
9	FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	550,000		550,000		550,000		550,000		550,000		550,000		9
10				-	-			-	-			-	-	10
11	TOTAL, FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-	11
12														12
13	G/A-FL COLLEGE SYSTEM PROGRAM FUND	1,056,761,154	150,218,929	1,206,980,083	-	1,056,761,154	150,218,929	1,206,980,083	-	1,056,761,154	150,218,929	1,206,980,083	-	13
13a	Hillsborough Community College - Regional Transportation Training Center			-	-	(500,000)		(500,000)	-			-	-	13a
13b	Pasco-Hernando State College - STEM Stackable			-	-	(819,378)		(819,378)	-			-	-	13b
13c	Fund Pasco-Hernando State College - STEM Stackable with Nonrecurring			-	-	819,378		819,378	819,378			-	-	13c
13d	St. Petersburg College - Orthotics and Prosthetics Program			-	-	(115,000)		(115,000)	-			-	-	13d
13e	Reduction Based on Carryforward Balances - Broward College			-	-	(1,798,355)		(1,798,355)	(1,798,355)	(500,000)		(500,000)	(500,000)	13e
13f	Reduction Based on Carryforward Balances - College of Central Florida			-	-	(370,006)		(370,006)	(370,006)			-	-	13f
13g	Reduction Based on Carryforward Balances - Daytona State College			-	-	(1,097,102)		(1,097,102)	(1,097,102)	(1,097,102)		(1,097,102)	(1,097,102)	13g
13h	Reduction Based on Carryforward Balances - Hillsborough Community College			-	-	(3,532,821)		(3,532,821)	(3,532,821)	(1,000,000)		(1,000,000)	(1,000,000)	13h
13i	Reduction Based on Carryforward Balances - Florida Gateway College			-	-	(629,736)		(629,736)	(629,736)			-	-	13i
13j	Reduction Based on Carryforward Balances - State College of Florida, Manatee-Sarasota			-	-	(874,976)		(874,976)	(874,976)			-	-	13j
13k	Reduction Based on Carryforward Balances - Miami Dade College			-	-	(4,525,637)		(4,525,637)	(4,525,637)	(4,525,637)		(4,525,637)	(4,525,637)	13k
13l	Reduction Based on Carryforward Balances - St. Johns River State College			-	-	(663,201)		(663,201)	(663,201)			-	-	13l
13m	Reduction Based on Carryforward Balances - Santa Fe College			-	-	(1,508,166)		(1,508,166)	(1,508,166)	(373,577)		(373,577)	(373,577)	13m
13n	Balance Lottery Funds to Available Revenue - General Revenue	(18,031,323)		(18,031,323)	-	(18,028,290)		(18,028,290)	-	(18,028,290)		(18,028,290)	-	13n
13o	Balance Lottery Funds to Available Revenue - Trust		18,031,323	18,031,323	-		18,028,290	18,028,290	-		18,028,290	18,028,290	-	13o
13p	Workforce Needs / New Tier Based Funding Model	30,000,000		30,000,000	-	22,944,025		22,944,025	-	22,944,025		22,944,025	-	13p
13q	State College of Florida, Manatee-Sarasota -- Nursing Center of Excellence (HB 3713) (Senate Form 1227)	3,810,000		3,810,000	3,810,000	3,810,000		3,810,000	3,810,000	3,810,000		3,810,000	3,810,000	13q
13r	South Florida State College Clinical Immersion Center for Health Sciences Education (HB 3241) (Senate Form 1336)	500,000		500,000	500,000	500,000		500,000	500,000	500,000		500,000	500,000	13r
13s	State College of Florida, Manatee-Sarasota - Manatee Educational Television (HB 2279) (Senate Form 1775)	410,000		410,000	410,000	410,000		410,000	410,000	410,000		410,000	410,000	13s
13t	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program (HB 2487) (Senate Form 1538)			-	-			-	-			-	-	13t
13u	Tallahassee Community College - Nursing Program Expansion (HB 3349) (Senate Form 1467)			-	-	500,000		500,000	500,000			-	-	13u
13v	St. Petersburg College - Nursing Simulation Expansion (HB 3737) (Senate Form 1771)			-	-	724,685		724,685	724,685			-	-	13v
13w	Pensacola State College - Trucking Workforce Development (HB 2721) (Senate Form 1544)	250,000		250,000	250,000	500,000		500,000	500,000	500,000		500,000	500,000	13w
13x	Daytona State College - Critical Nursing and Health Sciences in Flagler County (HB 3233) (Senate Form 2039)			-	-	895,000		895,000	895,000	95,000		95,000	95,000	13x
13y	Daytona State College - Equipment for Welding and Machining Program in Partnership with Charter High School (HB 4153) (Senate Form 2041)			-	-	100,000		100,000	100,000	100,000		100,000	100,000	13y
13aa	Hillsborough Community College - Supply Chain Management and Logistics Program, Phase I (HB 4725) (Senate Form 1797)			-	-	100,000		100,000	100,000			-	-	13aa
13ab	Hillsborough Community College Operational Support (HB 4125)			-	-	100,000		100,000	100,000			-	-	13ab
13ac	Northwest Florida State College - Veterans Success Center (HB 2065) (Senate Form 2542)			-	-	600,000		600,000	600,000	600,000		600,000	600,000	13ac
13ad	The Florida College System Risk Management Consortium (HB 3231) (Senate Form 2240)			-	-			-	-			-	-	13ad
13ae	The College of the Florida Keys Operational Support (HB 3617)			-	-	950,000		950,000	950,000	500,000		500,000	-	13ae
13af	Gulf Coast State College - Tuition & Fee Revenue Loss Due to Hurricane Michael (HB 4715) (Senate Form 2351)	250,000		250,000	250,000	739,173		739,173	739,173	739,173		739,173	739,173	13af
13ag	Hillsborough Community College - A Day on Service (Senate Form 1796)	200,000		200,000	200,000			-	-	200,000		200,000	200,000	13ag

Florida Colleges

		Higher Education FY 2020-21 - Senate Bill 2500				HOUSE OFFER #1				SENATE OFFER #1				
		GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec	
13ah	Lake Sumter State College - Emerging Media and Information Technology Programs (Senate Form 1142)	250,000		250,000	250,000			-	-	100,000		100,000	100,000	13ah
13ai	Palm Beach State College - Dental Health Services - New Equipment (HB 3523) (Senate Form 1806)	250,000		250,000	250,000	500,000		500,000	500,000	100,000		100,000	100,000	13ai
13aj	Realignment of Polk State College Operating Expenditures - Add	2,540,288		2,540,288	-			-	-	2,540,288		2,540,288	-	13aj
13ak	Realignment of Polk State College Operating Expenditures - Deduct	(2,540,288)		(2,540,288)	-			-	-	(2,540,288)		(2,540,288)	-	13ak
13al	St. Petersburg College - Collegiate High School (Senate Form 2571)	250,000		250,000	250,000			-	-	250,000		250,000	250,000	13al
13am	College of Central Florida - Operational Support									2,500,000		2,500,000	-	13am
13an	St. Johns River State College - Operational Support									2,200,000		2,200,000	-	13an
13ao	Polk State College - Operational Support									555,975		555,975	-	13ao
13ap	Lake-Sumter State College - Operational Support									500,000		500,000	-	13ap
13aq	Chipola College -Operational Support									300,000		300,000	-	13aq
14				-	-			-	-			-	-	14
15	TOTAL, G/A-FL COLLEGE SYSTEM PRGRAM FUND	1,074,899,831	168,250,252	1,243,150,083	6,170,000	1,056,490,747	168,247,219	1,224,737,966	(3,751,764)	1,068,140,721	168,247,219	1,236,387,940	(92,143)	15
16														16
17	COMMISSION ON COMMUNITY SERVICE	983,182		983,182	-	983,182		983,182	-	983,182		983,182	-	17
18				-	-			-	-			-	-	18
19	TOTAL, COMMISSION ON COMMUNITY SERVICE	983,182	-	983,182	-	983,182	-	983,182	-	983,182	-	983,182	-	19
20														20
21	TOTAL, FLORIDA COLLEGE SYSTEM	1,120,433,013	168,250,252	1,288,683,265	6,170,000	1,112,023,929	168,247,219	1,280,271,148	6,248,236	1,123,673,903	168,247,219	1,291,921,122	4,907,857	21
22														22
23	TUITION REVENUE													23
24	ESTIMATED FY 2019-20 TUITION AND FEE REVENUES			778,677,565				778,677,565				778,677,565		24
25				-				-				-		25
26	TOTAL, TUITION REVENUE			778,677,565				778,677,565				778,677,565		26
27	TOTAL BUDGET INCLUDING TUITION			2,067,360,830				2,058,948,713				2,070,598,687		27

State University System

Appropriation Category		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1							
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	G/A-MOFFITT CANCER CENTER	10,576,930				10,576,930	-	10,576,930				10,576,930	-	10,576,930				10,576,930	-
2						-	-					-	-					-	-
3	TOTAL, G/A-MOFFITT CANCER CENTER	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	10,576,930	-
4																			
5	G/A-EDUCATION & GENERAL ACTIVITIES	2,275,790,326	345,189,642	5,179,554	1,797,281,051	4,423,440,573	-	2,275,790,326	345,189,642	5,179,554	1,797,281,051	4,423,440,573	-	2,275,790,326	345,189,642	5,179,554	1,797,281,051	4,423,440,573	-
5a	Transfer Between Appropriation Categories - From USF Main Tampa to USF-HSC	(1,094,158)				(1,094,158)	-	(1,094,158)				(1,094,158)	-	(1,094,158)				(1,094,158)	-
5b	Transfer Between Appropriation Categories - From UCF to UCF-HSC	(359,257)				(359,257)	-	(359,257)				(359,257)	-	(359,257)				(359,257)	-
5c	Realign Budget Authority Between Appropriation Categories - Deduct				(5,603,851)	(5,603,851)	-				(5,603,851)	(5,603,851)	-				(5,603,851)	(5,603,851)	-
5d	Transfer Complete Florida Plus Between Appropriation Categories - From UWF to Complete Florida Plus Program - Deduct	(26,390,671)				(26,390,671)	-	(26,390,671)				(26,390,671)	-	(26,390,671)				(26,390,671)	-
5e	Transfer Complete Florida Degree Program Between Appropriation Categories - From UWF to Complete Florida Plus Program - Deduct	(3,000,000)				(3,000,000)	-	(3,000,000)				(3,000,000)	-	(3,000,000)				(3,000,000)	-
5f	Transfer Consortium for Medical Marijuana Clinical Outcomes Research (Chapter 2019-1), L.O.F to University of Florida (see BOG Line 29b)						-	1,500,000				1,500,000	-	1,500,000				1,500,000	-
5g	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Add						-						-						-
5h	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Deduct						-						-						-
5i	Balance Lottery Funds to Available Revenue - Trust		46,060,858			46,060,858	-		46,053,110			46,053,110	-		46,053,110			46,053,110	-
5j	Balance Lottery Funds to Available Revenue - General Revenue	(46,060,858)				(46,060,858)	-	(46,053,110)				(46,053,110)	-	(46,053,110)				(46,053,110)	-
5k	Reduction of Recurring 2019-20 State Investment in Performance Based Incentives	(265,000,000)				(265,000,000)	-	(265,000,000)				(265,000,000)	-	(265,000,000)				(265,000,000)	-
5l	2020-21 State Investment in Performance Based Incentives	265,000,000				265,000,000	-	265,000,000				265,000,000	-	265,000,000				265,000,000	-
5m	Reduction of 2020-21 Base for Institutional Investment in Performance Based Incentives	(295,000,000)				(295,000,000)	-	(295,000,000)				(295,000,000)	-	(295,000,000)				(295,000,000)	-
5n	2020-21 Institutional Investment in Performance Based Incentives	295,000,000				295,000,000	-	295,000,000				295,000,000	-	295,000,000				295,000,000	-
5o	Florida State University - Institute for Child Welfare						-	10,000,000				10,000,000	-						-
5p	National Ranking Operational Enhancement	65,000,000				65,000,000	-	30,000,000				30,000,000	-	30,000,000				30,000,000	-
5q	Universities of Distinction	15,000,000				15,000,000	-	15,000,000				15,000,000	-	15,000,000				15,000,000	-
5r	FSU - Florida Institute of Politics	1,000,000				1,000,000	-						-	1,000,000				1,000,000	-
5s	Florida A&M University - Crestview Education Center						-	(500,000)				(500,000)	-						-
5t	Fund Florida A&M University - Crestview Education Center with Nonrecurring						-	500,000				500,000	500,000						-
5u	Florida International University - FIUnique						-	(757,927)				(757,927)	-						-
5v	University of West Florida - Office of Economic Development and Engagement						-	(2,500,000)				(2,500,000)	-						-
5w	University of South Florida - Cybersecurity Initiative						-	(2,900,000)				(2,900,000)	-						-
5x	Budget Reduction Based on Carryforward Balances - UF						-						-						-
5y	Budget Reduction Based on Carryforward Balances - USF Tampa						-	(3,421,322)				(3,421,322)	(3,421,322)						-
5z	Budget Reduction Based on Carryforward Balances - USF St. Petersburg						-	(367,837)				(367,837)	(367,837)						-
5aa	Budget Reduction Based on Carryforward Balances - USF Sarasota/Manatee						-	(210,992)				(210,992)	(210,992)						-
5ab	Budget Reduction Based on Carryforward Balances - FAU						-	(2,498,800)				(2,498,800)	(2,498,800)	(1,134,152)				(1,134,152)	(1,134,152)
5ac	Budget Reduction Based on Carryforward Balances - UCF						-	(12,799,827)				(12,799,827)	(12,799,827)	(6,164,648)				(6,164,648)	(6,164,648)
5ad	Budget Reduction Based on Carryforward Balances - NCF						-	(320,271)				(320,271)	(320,271)	(320,271)				(320,271)	(320,271)
5ae	Budget Reduction Based on Carryforward Balances - FPU						-	(963,198)				(963,198)	(963,198)						-
5af	FAMU - Brooksville Agricultural and Environmental Research Station (HB 2783) (Senate Form 1465)						-	100,000				100,000	100,000						-
5ag	FAU - Max Planck Florida Scientific Fellows (HB 2205) (Senate Form 1016)						-	750,000				750,000	750,000	750,000				750,000	750,000
5ah	FIU - Washington Center University Scholarships (HB 2497) (Senate Form 1640)	200,000				200,000	200,000	350,000				350,000	350,000	350,000				350,000	350,000
5ai	FIU - Individualized C (Senate Form 2094)	250,000				250,000	250,000					-	-	250,000				250,000	250,000
5aj	FIU - Targeted STEM Initiatives (Senate Form 1833)	220,000				220,000	220,000					-	-					-	-
5ak	UCF - Florida Center for Nursing (HB 4417)						-					-	-					-	-
5al	UCF - UCF RESTORES PTSD Clinic (HB 9093) (Senate Form 2122)						-	100,000				100,000	100,000	100,000				100,000	100,000
5am	UF - Center for Application of Artificial Intelligence (HB 4145) (Senate Form 1662)						-	100,000				100,000	100,000	100,000				100,000	100,000
5an	UF - iCoast: Coastal Monitoring for Action (HB 2775) (Senate Form 1948)						-	850,000				850,000	850,000						-
	Originally Funded in Senate ANR																		
5ao	UF Lastinger Center - Algebra Nation Florida - Statewide Digital Math Enhancement Program (HB 2151) (Senate Form 1082)	500,000				500,000	500,000	500,000				500,000	500,000	500,000				500,000	500,000
5ap	UNF - Jax Bridges Competitive Small Business Initiative (HB 3947) (Senate Form 2527)	350,000				350,000	350,000	350,000				350,000	350,000	350,000				350,000	350,000
5aq	USF - St. Petersburg - Citizen Scholar Partnership (HB 4147) (Senate Form 1012)	250,000				250,000	250,000	300,000				300,000	300,000	300,000				300,000	300,000
5ar	UWF - Specialized Degrees for Firefighters (HB 3595) (Senate Form 1611)						-	158,000				158,000	158,000	158,000				158,000	158,000
5as	Budget Reduction Based on Carryforward Balances - FGCU													(200,000)				(200,000)	(200,000)
5at	USF - St. Petersburg - Operational Support													500,000				500,000	-
6							-					-	-					-	-
7	TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	2,281,655,382	391,250,500	5,179,554	1,791,677,200	4,469,762,636	1,770,000	2,232,210,955	391,242,752	5,179,554	1,791,677,200	4,420,310,461	(16,524,248)	2,241,932,059	391,242,752	5,179,554	1,791,677,200	4,430,031,565	(4,961,071)
8																			
9	G/A-FAMU/FSU COLLEGE ENGINEERING	14,541,522				14,541,522	-	14,541,522				14,541,522	-	14,541,522				14,541,522	-
10						-	-					-	-					-	-
11	TOTAL, G/A-FAMU/FSU COLLEGE ENGINEERING	14,541,522	-	-	-	14,541,522	-	14,541,522	-	-	-	14,541,522	-	14,541,522	-	-	-	14,541,522	-
12																			
13	G/A-IFAS	149,367,577	17,079,571			166,447,148	-	149,367,577	17,079,571			166,447,148	-	149,367,577	17,079,571			166,447,148	-
13a	IFAS Workload						-	2,414,370				2,414,370	2,224,370					366,181	-
13b	Florida 4-H Education Center Improvements (HB 3907) (Senate Form 1762)	250,000				250,000	250,000					-	-	250,000				250,000	250,000
13c	Demonstration of Reducing Residential Water Quality Impacts (HB 4043)(Senate Form 2289)	250,000				250,000	250,000					-	-					-	-
13d	Algal Bloom Research & Mitigation (HB 9027) (Senate Form 1230)						-					-	-					-	-
14							-					-	-					-	-
15	TOTAL, G/A-IFAS	149,867,577	17,079,571	-	-	166,947,148	500,000	151,781,947	17,079,571	-	-	168,861,518	2,224,370	149,983,758	17,079,571	-	-	167,063,329	250,000
16																			
17	G/A - USF MEDICAL CENTER	67,271,857	12,740,542		64,697,620	144,710,019	-	67,271,857	12,740,542		64,697,620	144,710,019	-	67,271,857	12,740,542		64,697,620	144,710,019	-
17a	Transfer Between Appropriation Categories - From USF Main Tampa to USF-HSC	1,094,158				1,094,158	-	1,094,158				1,094,158	-	1,094,158				1,094,158	-

State University System

	Appropriation Category	Higher Education FY 2020-21 - Senate Bill 2500						HOUSE OFFER #1						SENATE OFFER #1						
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
17b	Realign Budget Authority Between Appropriation Categories - Add				844,685	844,685	-				844,685	844,685	-				844,685	844,685	-	17b
18						-	-					-	-					-	-	18
19	TOTAL, G/A - USF MEDICAL CENTER	68,366,015	12,740,542	-	65,542,305	146,648,862	-	68,366,015	12,740,542	-	65,542,305	146,648,862	-	68,366,015	12,740,542	-	65,542,305	146,648,862	-	19
20																				20
21	G/A - UF HEALTH CENTER	104,682,231	7,898,617		38,463,434	151,044,282	-	104,682,231	7,898,617		38,463,434	151,044,282	-	104,682,231	7,898,617		38,463,434	151,044,282	-	21
21a	Realign Budget Authority Between Appropriation Categories - Deduct				(945,897)	(945,897)	-				(945,897)	(945,897)	-				(945,897)	(945,897)	-	21a
21b	Alzheimer's and Dementia Research (HB 9047) / Center for Translational Research in Neurodegenerative Disease (Senate Form 1616)	500,000				500,000	500,000	100,000				100,000	100,000	100,000				100,000	100,000	21b
21c	Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2526)	500,000				500,000	500,000					-	-	500,000				500,000	500,000	21c
22						-	-					-	-					-	-	22
23	TOTAL, G/A - UF HEALTH CENTER	105,682,231	7,898,617	-	37,517,537	151,098,385	1,000,000	104,782,231	7,898,617	-	37,517,537	150,198,385	100,000	105,282,231	7,898,617	-	37,517,537	150,698,385	600,000	23
24																				24
25	G/A - FSU MEDICAL SCHOOL	35,060,136	824,574		13,019,086	48,903,796	-	35,060,136	824,574		13,019,086	48,903,796	-	35,060,136	824,574		13,019,086	48,903,796	-	25
25a	Realign Budget Authority Between Appropriation Categories - Add				1,879,348	1,879,348	-				1,879,348	1,879,348	-				1,879,348	1,879,348	-	25a
26						-	-					-	-					-	-	26
27	TOTAL, G/A - FSU MEDICAL SCHOOL	35,060,136	824,574	-	14,898,434	50,783,144	-	35,060,136	824,574	-	14,898,434	50,783,144	-	35,060,136	824,574	-	14,898,434	50,783,144	-	27
28																				28
29	G/A UCF MEDICAL SCHOOL	30,561,326			15,720,082	46,281,408	-	30,561,326			15,720,082	46,281,408	-	30,561,326			15,720,082	46,281,408	-	29
29a	Transfer Between Appropriation Categories - From UCF to UCF-HSC	359,257				359,257	-	359,257				359,257	-	359,257				359,257	-	29a
29b	Realign Budget Authority Between Appropriation Categories - Add				2,626,858	2,626,858	-				2,626,858	2,626,858	-				2,626,858	2,626,858	-	29b
30						-	-					-	-					-	-	30
31	TOTAL, G/A - UCF MEDICAL SCHOOL	30,920,583	-	-	18,346,940	49,267,523	-	30,920,583	-	-	18,346,940	49,267,523	-	30,920,583	-	-	18,346,940	49,267,523	-	31
32																				32
33	G/A FIU MEDICAL SCHOOL	32,785,979			18,657,406	51,443,385	-	32,785,979			18,657,406	51,443,385	-	32,785,979			18,657,406	51,443,385	-	33
33a	Realign Budget Authority Between Appropriation Categories - Add				129,723	129,723	-				129,723	129,723	-				129,723	129,723	-	33a
34						-	-					-	-					-	-	34
35	TOTAL, FIU MEDICAL SCHOOL	32,785,979	-	-	18,787,129	51,573,108	-	32,785,979	-	-	18,787,129	51,573,108	-	32,785,979	-	-	18,787,129	51,573,108	-	35
36																				36
37	G/A FAU MEDICAL SCHOOL	16,568,949			9,648,247	26,217,196	-	16,568,949			9,648,247	26,217,196	-	16,568,949			9,648,247	26,217,196	-	37
37a	Realign Budget Authority Between Appropriation Categories - Add				1,069,134	1,069,134	-				1,069,134	1,069,134	-				1,069,134	1,069,134	-	37a
38						-	-					-	-					-	-	38
39	TOTAL, FAU MEDICAL SCHOOL	16,568,949	-	-	10,717,381	27,286,330	-	16,568,949	-	-	10,717,381	27,286,330	-	16,568,949	-	-	10,717,381	27,286,330	-	39
40																				40
41	G/A-STUDENT FINANCIAL AID	7,140,378				7,140,378	-	7,140,378				7,140,378	-	7,140,378				7,140,378	-	41
42						-	-					-	-					-	-	42
43	TOTAL, G/A-STUDENT FINANCIAL AID	7,140,378	-	-	-	7,140,378	-	7,140,378	-	-	-	7,140,378	-	7,140,378	-	-	-	7,140,378	-	43
44																				44
45	G/A-FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM	8,984,565				8,984,565	-	8,984,565				8,984,565	-	8,984,565				8,984,565	-	45
46						-	-					-	-					-	-	46
47	TOTAL, G/A-FLA POSTSECONDARY COMPREHENSIVE TRANSITION PRG	8,984,565	-	-	-	8,984,565	-	8,984,565	-	-	-	8,984,565	-	8,984,565	-	-	-	8,984,565	-	47
48																				48
49	G/A-INSTITUTE OF HUMAN & MACHINE COGNITION	2,739,184				2,739,184	-	2,739,184				2,739,184	-	2,739,184				2,739,184	-	49
50						-	-					-	-					-	-	50
51	TOTAL, G/A-INST HUMAN & MACH COGN	2,739,184	-	-	-	2,739,184	-	2,739,184	-	-	-	2,739,184	-	2,739,184	-	-	-	2,739,184	-	51
52																				52
52a	G/A COMPLETE FL PLUS PROGRAM						-						-						-	52a
52b	Transfer Complete Florida Plus Between Appropriation Categories - From UWF to Complete Florida Plus Program - Add	26,390,671				26,390,671	-	26,390,671				26,390,671	-	26,390,671				26,390,671	-	52b
52c	Transfer Complete Florida Degree Program Between Appropriation Categories - From UWF to Complete Florida Plus Program - Add	3,000,000				3,000,000	-	3,000,000				3,000,000	-	3,000,000				3,000,000	-	52c
52d						-	-					-	-					-	-	52d
52e	TOTAL, G/A COMPLETE FL PLUS PROGRAM	29,390,671	-	-	-	29,390,671	-	29,390,671	-	-	-	29,390,671	-	29,390,671	-	-	-	29,390,671	-	52e
52f																				52f
53	RISK MANAGEMENT INSURANCE	23,194,695		4,695		23,199,390	-	23,194,695		4,695		23,199,390	-	23,194,695		4,695		23,199,390	-	53
53a	Casualty Insurance Premium Readjustment	(582,016)		(994)		(583,010)	-	(582,016)		(994)		(583,010)	-	(582,016)		(994)		(583,010)	-	53a
53b	Casualty Insurance Premium Distribution Modification	1,649,916		270		1,650,186	-	1,649,916		270		1,650,186	-	1,649,916		270		1,650,186	-	53b
54						-	-					-	-					-	-	54
55	TOTAL, RISK MANAGEMENT INSURANCE	24,262,595	-	3,971	-	24,266,566	-	24,262,595	-	3,971	-	24,266,566	-	24,262,595	-	3,971	-	24,266,566	-	55
56																				56
57	TOTAL, STATE UNIVERSITIES with tuition	2,818,542,697	429,793,804	5,183,525	1,957,486,926	5,211,006,952	3,270,000	2,770,112,640	429,786,056	5,183,525	1,957,486,926	5,162,569,147	(14,199,878)	2,778,535,555	429,786,056	5,183,525	1,957,486,926	5,170,992,062	(4,111,071)	57
58																				58
59	TUITION REVENUE																			59
60	FY 2019-20 TUITION				1,957,486,926	1,957,486,926					1,957,486,926	1,957,486,926					1,957,486,926	1,957,486,926		60
61	FY 2019-20 TUITION - ENROLLMENT AND ANNUALIZATION																			61
62						-						-						-		62
63	TOTAL, TUITION REVENUE					1,957,486,926						1,957,486,926						1,957,486,926		63

Vocational Rehabilitation

Appropriation Category		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	884.00	10,498,497	39,716,880	50,215,377	-	884.00	10,498,497	39,716,880	50,215,377	-	884.00	10,498,497	39,716,880	50,215,377	-
1a	Realignment of Operating Expenditures - Deduct			(137,000)	(137,000)	-			(137,000)	(137,000)	-			(137,000)	(137,000)	-
2					-	-				-	-				-	-
3	TOTAL, SALARIES AND BENEFITS	884.00	10,498,497	39,579,880	50,078,377	-	884.00	10,498,497	39,579,880	50,078,377	-	884.00	10,498,497	39,579,880	50,078,377	-
4																
5	OTHER PERSONAL SERVICES			1,499,086	1,499,086	-			1,499,086	1,499,086	-			1,499,086	1,499,086	-
6					-	-				-	-				-	-
7	TOTAL, OTHER PERSONAL SERVICES		-	1,499,086	1,499,086	-		-	1,499,086	1,499,086	-		-	1,499,086	1,499,086	-
8																
9	EXPENSES		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-
10					-	-				-	-				-	-
11	TOTAL, EXPENSES		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-
12																
13	G/A-ADULT DISABILITY FUNDS		5,146,853		5,146,853	-		5,146,853		5,146,853	-		5,146,853		5,146,853	-
13a	Correct Funding Source Identifier - Add		4,021,645		4,021,645	-		4,021,645		4,021,645	-		4,021,645		4,021,645	-
13b	Correct Funding Source Identifier - Deduct		(4,021,645)		(4,021,645)	-		(4,021,645)		(4,021,645)	-		(4,021,645)		(4,021,645)	-
13c	Arc Broward Skills Training - Adults with Disabilities (HB 2439) (Senate Form 1306)				-	-				-	-				-	-
13d	Boca Raton Habilitation Center - Adults with Disabilities (HB 3085) (Senate Form 1320)		200,000		200,000	200,000		200,000		200,000	200,000		200,000		200,000	200,000
13e	Brevard Adults with Disabilities (HB 3315) (Senate Form 1693)		199,714		199,714	199,714		199,714		199,714	199,714		199,714		199,714	199,714
13f	Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689) (Senate Form 1525)				-	-		350,000		350,000	350,000		100,000		100,000	100,000
13g	Inclusive Transition and Employment Management (ITEM) Program (HB 9043) (Senate Form 1156)				-	-		100,000		100,000	100,000				-	-
13h	Jacksonville School for Autism STEP - Supportive Transition Employment Program (HB 2481) (Senate Form 1663)		250,000		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000
13i	Marino Virtual Campus (HB 9045) (Senate Form 1161)				-	-		100,000		100,000	100,000		100,000		100,000	100,000
13j	The WOW Center - Education, Internships and Training for Future Workforce Success (HB 3823) (Senate Form 1808)		250,000		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000
14					-	-				-	-				-	-
15	TOTAL, G/A-ADULT DISABILITY FUNDS		6,046,567	-	6,046,567	899,714		6,596,567	-	6,596,567	1,449,714		6,246,567	-	6,246,567	1,099,714
16																
17	OPERATING CAPITAL OUTLAY			480,986	480,986	-			480,986	480,986	-			480,986	480,986	-
18					-	-				-	-				-	-
19	TOTAL, OPERATING CAPITAL OUTLAY		-	480,986	480,986	-		-	480,986	480,986	-		-	480,986	480,986	-
20																
21	CONTRACTED SERVICES		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-
21a	Transfer Funding Source Identifier to State Funds Match from State Funds Nonmatch		723,423		723,423	-		723,423		723,423	-		723,423		723,423	-
21b	Transfer Funding Source Identifier from State Funds Nonmatch to State Funds Match		(723,423)		(723,423)	-		(723,423)		(723,423)	-		(723,423)		(723,423)	-
21c	Correct Funding Source Identifier - Deduct			(1,500,000)	(1,500,000)	-			(1,500,000)	(1,500,000)	-			(1,500,000)	(1,500,000)	-
21d	Correct Funding Source Identifier - Add			1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	-
22					-	-				-	-				-	-
23	TOTAL, CONTRACTED SERVICES		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-
24																
25	G/A-INDEPENDENT LIVING SERVICES		1,232,004	4,950,789	6,182,793	-		1,232,004	4,950,789	6,182,793	-		1,232,004	4,950,789	6,182,793	-
25a	Realignment of Operating Expenditures - Add			137,000	137,000	-			137,000	137,000	-			137,000	137,000	-
25b	Independent Living Services in Rural and Underserved Areas (HB 4035) (Senate Form 2405)		250,000		250,000	250,000				-	-				-	-
26					-	-				-	-				-	-
27	TOTAL, G/A-INDEPENDENT LIVING SERVICES		1,482,004	5,087,789	6,569,793	250,000		1,232,004	5,087,789	6,319,793	-		1,232,004	5,087,789	6,319,793	-
28																
29	PURCHASED CLIENT SERVICES		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-
30					-	-				-	-				-	-
31	TOTAL, PURCHASED CLIENT SERVICES		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-
32																
33	RISK MANAGEMENT INSURANCE			508,785	508,785	-			508,785	508,785	-			508,785	508,785	-

Vocational Rehabilitation

Appropriation Category		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
33a	Casualty Insurance Premium Readjustment			46,038	46,038	-			46,038	46,038	-			46,038	46,038	-
33b	Casualty Insurance Premium Distribution Modification			(13,646)	(13,646)	-			(13,646)	(13,646)	-			(13,646)	(13,646)	-
34				-	-	-			-	-	-			-	-	-
35	TOTAL, RISK MANAGEMENT INSURANCE		-	541,177	541,177	-		-	541,177	541,177	-		-	541,177	541,177	-
36																
37	TENANT BROKER COMMISSIONS			97,655	97,655	-			97,655	97,655	-			97,655	97,655	-
38				-	-	-			-	-	-			-	-	-
39	TOTAL, TENANT BROKER COMMISSIONS		-	97,655	97,655	-		-	97,655	97,655	-		-	97,655	97,655	-
40																
41	TR/DMS/HR SVCS/STW CONTRCT		61,929	228,889	290,818	-		61,929	228,889	290,818	-		61,929	228,889	290,818	-
42				-	-	-			-	-	-			-	-	-
43	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		61,929	228,889	290,818	-		61,929	228,889	290,818	-		61,929	228,889	290,818	-
44																
45	OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-
46				-	-	-			-	-	-			-	-	-
47	TOTAL, OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-
48																
49	EDU TECH/INFORMATION SRVCS			232,474	232,474	-			232,474	232,474	-			232,474	232,474	-
50				-	-	-			-	-	-			-	-	-
51	TOTAL, EDU TECH/INFORMATION SRVCS		-	232,474	232,474	-		-	232,474	232,474	-		-	232,474	232,474	-
52																
53	NORTHWEST REGIONAL DATA CENTER			278,290	278,290	-			278,290	278,290	-			278,290	278,290	-
54				-	-	-			-	-	-			-	-	-
55	TOTAL, NORTHWEST REGIONAL DATA CNTR		-	278,290	278,290	-		-	278,290	278,290	-		-	278,290	278,290	-
56																
57	TOTAL, VOCATIONAL REHABILITATION	884.00	50,644,823	185,246,942	235,891,765	1,149,714	884.00	50,944,823	185,246,942	236,191,765	1,449,714	884.00	50,594,823	185,246,942	235,841,765	1,099,714
58																
59	SALARY RATE ADJUSTMENTS				36,018,797					36,018,797					36,018,797	
59a	Realignment of Operating Expenditures - Deduct				(117,981)					(117,981)					(117,981)	
60																
61	TOTAL SALARY RATE ADJUSTMENTS	-	-	-	35,900,816	-	-	-	-	35,900,816	-	-	-	-	35,900,816	-

Blind Services

		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	289.75	4,583,635	10,543,929	15,127,564	-	289.75	4,583,635	10,543,929	15,127,564	-	289.75	4,583,635	10,543,929	15,127,564	-
2					-	-				-	-				-	-
3	TOTAL, SALARIES AND BENEFITS	289.75	4,583,635	10,543,929	15,127,564	-	289.75	4,583,635	10,543,929	15,127,564	-	289.75	4,583,635	10,543,929	15,127,564	-
4																
5	OTHER PERSONAL SERVICES		151,877	312,984	464,861	-		151,877	312,984	464,861	-		151,877	312,984	464,861	-
6					-	-				-	-				-	-
7	TOTAL, OTHER PERSONAL SERVICES		151,877	312,984	464,861	-		151,877	312,984	464,861	-		151,877	312,984	464,861	-
8																
9	EXPENSES		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
10					-	-				-	-				-	-
11	TOTAL, EXPENSES		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-		415,191	2,558,476	2,973,667	-
12																
13	G/A-COMM REHAB FACILITIES		847,347	4,100,913	4,948,260	-		847,347	4,100,913	4,948,260	-		847,347	4,100,913	4,948,260	-
14					-	-				-	-				-	-
15	TOTAL, G/A-COMM REHAB FACILITIES		847,347	4,100,913	4,948,260	-		847,347	4,100,913	4,948,260	-		847,347	4,100,913	4,948,260	-
16																
17	OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-		54,294	235,198	289,492	-
18					-	-				-	-				-	-
19	TOTAL, OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-		54,294	235,198	289,492	-
20																
21	FOOD PRODUCTS			200,000	200,000	-			200,000	200,000	-			200,000	200,000	-
22					-	-				-	-				-	-
23	TOTAL, FOOD PRODUCTS		-	200,000	200,000	-		-	200,000	200,000	-		-	200,000	200,000	-
24																
25	ACQUISITION/MOTOR VEHICLES			100,000	100,000	-			100,000	100,000	-			100,000	100,000	-
25a	Additional Equipment - Motor Vehicles			70,000	70,000	70,000			70,000	70,000	70,000			70,000	70,000	70,000
26					-	-				-	-				-	-
27	TOTAL, ACQUISITION/MOTOR VEHICLES		-	170,000	170,000	70,000		-	170,000	170,000	70,000		-	170,000	170,000	70,000
28																
29	G/A-CLIENT SERVICES		9,762,902	12,734,242	22,497,144	-		9,762,902	12,734,242	22,497,144	-		9,762,902	12,734,242	22,497,144	-
29a	Lighthouse for the Blind – Collier (HB 4821) (Senate Form 1141)		85,000		85,000	85,000		85,000		85,000	85,000		85,000		85,000	85,000
29b	Blind Babies Program (HB 2463) (Senate Form 1411)				-	-		500,000		500,000	500,000				-	-
29c	Older Blind Services Program (HB 2465) (Senate Form 1412)				-	-		300,000		300,000	300,000				-	-
30					-	-				-	-				-	-
31	TOTAL, G/A-CLIENT SERVICES		9,847,902	12,734,242	22,582,144	85,000		10,647,902	12,734,242	23,382,144	885,000		9,847,902	12,734,242	22,582,144	85,000
32																
33	CONTRACTED SERVICES		56,140	725,000	781,140	-		56,140	725,000	781,140	-		56,140	725,000	781,140	-
33a	Computer Science for Visually Impaired			150,000	150,000	-			150,000	150,000	-			150,000	150,000	-
34					-	-				-	-				-	-
35	TOTAL, CONTRACTED SERVICES		56,140	875,000	931,140	-		56,140	875,000	931,140	-		56,140	875,000	931,140	-
36																
37	INDEPENDENT LIVING SERVICES			35,000	35,000	-			35,000	35,000	-			35,000	35,000	-
38					-	-				-	-				-	-
39	TOTAL, INDEPENDENT LIVING SERVICES		-	35,000	35,000	-		-	35,000	35,000	-		-	35,000	35,000	-
40																
41	RISK MANAGEMENT INSURANCE		72,552	230,066	302,618	-		72,552	230,066	302,618	-		72,552	230,066	302,618	-
41a	Casualty Insurance Premium Readjustment			(1,139)	(1,139)	-			(1,139)	(1,139)	-			(1,139)	(1,139)	-
41b	Casualty Insurance Premium Distribution Modification		(1,784)	(5,631)	(7,415)	-		(1,784)	(5,631)	(7,415)	-		(1,784)	(5,631)	(7,415)	-
42					-	-				-	-				-	-
43	TOTAL, RISK MANAGEMENT INSURANCE		70,768	223,296	294,064	-		70,768	223,296	294,064	-		70,768	223,296	294,064	-
44																

Blind Services

		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
45	LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-		89,735	100,000	189,735	-
46					-	-				-	-				-	-
47	TOTAL, LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-		89,735	100,000	189,735	-
48																
49	VEND STANDS-EQUIP & SUPP			6,772,345	6,772,345	-			6,772,345	6,772,345	-			6,772,345	6,772,345	-
50						-					-					-
51	TOTAL, VEND STANDS-EQUIP & SUPP		-	6,772,345	6,772,345	-		-	6,772,345	6,772,345	-		-	6,772,345	6,772,345	-
52																
53	TENANT BROKER COMMISSIONS			18,158	18,158	-			18,158	18,158	-			18,158	18,158	-
54					-	-				-	-				-	-
55	TOTAL, TENANT BROKER COMMISSIONS		-	18,158	18,158	-		-	18,158	18,158	-		-	18,158	18,158	-
56																
57	TR/DMS/HR SVCS/STW CONTRCT		3,573	91,758	95,331	-		3,573	91,758	95,331	-		3,573	91,758	95,331	-
58					-	-				-	-				-	-
59	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		3,573	91,758	95,331	-		3,573	91,758	95,331	-		3,573	91,758	95,331	-
60																
61	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (DMS)			305	305	-			305	305	-			305	305	-
61a	Realignment Of Operating Expenditures - Deduct			(305)	(305)	-			(305)	(305)	-			(305)	(305)	-
62					-	-				-	-				-	-
63	TOTAL, STATE DATA CENTER (DMS)			-	-	-			-	-	-			-	-	-
64																
65	OTHER DATA PROCESSING SVCS			686,842	686,842	-			686,842	686,842	-			686,842	686,842	-
66					-	-				-	-				-	-
67	TOTAL, OTHER DATA PROCESSING SVCS		-	686,842	686,842	-		-	686,842	686,842	-		-	686,842	686,842	-
68																
69	EDU TECH/INFORMATION SRVCS			229,873	229,873	-			229,873	229,873	-			229,873	229,873	-
70					-	-				-	-				-	-
71	TOTAL, EDU TECH/INFORMATION SRVCS		-	229,873	229,873	-		-	229,873	229,873	-		-	229,873	229,873	-
72																
73	NORTHWEST REGIONAL DC			320,398	320,398	-			320,398	320,398	-			320,398	320,398	-
74					-	-				-	-				-	-
75	TOTAL, NORTHWEST REGIONAL DC		-	320,398	320,398	-		-	320,398	320,398	-		-	320,398	320,398	-
76																
77	TOTAL, BLIND SERVICES	289.75	16,120,462	40,208,412	56,328,874	155,000	289.75	16,920,462	40,208,412	57,128,874	955,000	289.75	16,120,462	40,208,412	56,328,874	155,000
78	SALARY RATE ADJUSTMENTS				10,475,273					10,475,273					10,475,273	
79																

Private Colleges & Universities

		Higher Education FY 2020-21 - Senate Bill 2500			HOUSE OFFER #1				SENATE OFFER #1			
Appropriation Category		GR	Total	Non-Rec	FTE	GR	Total	Non-Rec	GR	Total	Non-Rec	
1	G/A-MEDICAL TRAINING AND SIMULATION LABORATORY	3,500,000	3,500,000	-		3,500,000	3,500,000	-	3,500,000	3,500,000	-	1
1a	Workload (HB 2449) (Senate Form 1312)		-	-		100,000	100,000	100,000	100,000	100,000	100,000	1a
2			-	-			-	-		-	-	2
3	TOTAL, MEDICAL TRAINING AND SIMULATION LABORATORY	3,500,000	3,500,000	-	-	3,600,000	3,600,000	100,000	3,600,000	3,600,000	100,000	3
4												4
5	ABLE GRANTS	4,946,181	4,946,181	-		4,946,181	4,946,181	-	4,946,181	4,946,181	-	5
5a	Workload	79,548	79,548	-		79,548	79,548	-	79,548	79,548	-	5a
6			-	-			-	-		-	-	6
7	TOTAL, ABLE GRANTS	5,025,729	5,025,729	-	-	5,025,729	5,025,729	-	5,025,729	5,025,729	-	7
8												8
9	G/A-HIST BLK PRIV COLLEGES	12,416,543	12,416,543	-		12,416,543	12,416,543	-	12,416,543	12,416,543	-	9
9a	Historically Black Colleges and Universities (HBCU) Gap Funding (HB 3577) (Senate Form 1376)	250,000	250,000	250,000			-	-	-	-	-	9a
9b	Edward Waters College - Online Degree Program Service Provider (HB 4331) (Senate Form 1674)	250,000	250,000	250,000			-	-	-	-	-	9b
9c	Bethune-Cookman University Operational Enhancement	2,500,000	2,500,000	-			-	-	-	-	-	9c
9d	Florida Memorial University - Training for the Future of Aerospace (HB 3661) (Senate Form 2415)		-	-			-	-	100,000	100,000	100,000	9d
9e	Edward Waters College Pre-College Academy (Summer Bridge) (HB 4329) (Senate Form 1675)		-	-		100,000	100,000	100,000		-	-	9e
9f	Operational Support for Historically Black Colleges & Universities		-	-		15,000,000	15,000,000	-	15,000,000	15,000,000	-	9f
10			-	-			-	-		-	-	10
11	TOTAL, G/A-HIST BLK PRIV COLLEGES	15,416,543	15,416,543	500,000	-	27,516,543	27,516,543	100,000	27,516,543	27,516,543	100,000	11
12												12
13	G/A-ACADEMIC PRG CONTRACTS	250,000	250,000	-		250,000	250,000	-	250,000	250,000	-	13
14			-	-			-	-		-	-	14
15	TOTAL, ACADEMIC PROGRAM CONTRACTS	250,000	250,000	-	-	250,000	250,000	-	250,000	250,000	-	15
16												16
17	G/A-PRIVATE COLLEGES & UNIVERSITIES	5,000,000	5,000,000	-		5,000,000	5,000,000	-	5,000,000	5,000,000	-	17
17a	Ringling College - Cross College Alliance Center for Creativity (HB 3253) (Senate Form 1782)	897,500	897,500	897,500		897,500	897,500	897,500	897,500	897,500	897,500	17a
17b	Stetson College of Law - Veterans Advocacy Clinic (HB 2221) (Senate Form 1013)	250,000	250,000	250,000		100,000	100,000	100,000	100,000	100,000	100,000	17b
17c	Embry-Riddle Aeronautical University - Center for Aerospace Resilience (HB 2469) (Senate Form 2035)	500,000	500,000	500,000		100,000	100,000	100,000	100,000	100,000	100,000	17c
17d	Florida Tech - Restore Lagoon Inflow Research Project (HB 4053) (Senate Form 1566)	300,000	300,000	300,000		800,000	800,000	800,000	800,000	800,000	800,000	17d
17e	International Institute of Orthotics and Prosthetics - Orthotic and Prosthetics Sustainable Expansion (HB 3271) (Senate Form 2360)	250,000	250,000	250,000		100,000	100,000	100,000	100,000	100,000	100,000	17e
17f	Keiser University - Women's Lifespan Health Initiative (HB 3699) (Senate Form 1363)	250,000	250,000	250,000		900,000	900,000	900,000	600,000	600,000	600,000	17f
17g	Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271) (Senate Form 2150)	250,000	250,000	250,000		100,000	100,000	100,000	250,000	250,000	250,000	17g
17h	Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036) See 19d		-	-			-	-		-	-	17h

Private Colleges & Universities

Appropriation Category		Higher Education FY 2020-21 - Senate Bill 2500			HOUSE OFFER #1				SENATE OFFER #1			
		GR	Total	Non-Rec	FTE	GR	Total	Non-Rec	GR	Total	Non-Rec	
17i	Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502) **Originally Funded in Senate TTA**		-	-		1,000,000	1,000,000	1,000,000		-	-	17i
17j	University of Miami - School Health Initiative (HB 4063) (Senate Form 1313)		-	-			-	-		-	-	17j
17k	St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159) See19c		-	-			-	-		-	-	17k
18			-	-			-	-		-	-	18
19	TOTAL, G/A-PRIVATE COLLEGES & UNIVERSITIES	7,697,500	7,697,500	2,697,500	-	8,997,500	8,997,500	3,997,500	7,847,500	7,847,500	2,847,500	19
19a												19a
19b	G/A LOCAL GOVTS AND NONSTATE ENTITIES-FCO FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION	-	-	-		-	-	-	-	-	-	19b
19c	St. Thomas University Trade & Logistics Program (HB 2443) (Senate Form 1159) See 17k	280,000	280,000	280,000			-	-		-	-	19c
19d	Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036) See 17h	750,000	750,000	750,000		750,000	750,000	750,000	750,000	750,000	750,000	19d
19e			-	-			-	-		-	-	19e
19f	TOTAL, G/A-FCO REPAIRS/MAINT/CONST	1,030,000	1,030,000	1,030,000	-	750,000	750,000	750,000	750,000	750,000	750,000	19f
20												20
21	EFFECTIVE ACCESS TO STUDENT EDUCATION (EASE)	113,912,736	113,912,736	-		113,912,736	113,912,736	-	113,912,736	113,912,736	-	21
21a	Workload	2,747,247	2,747,247	-		2,747,247	2,747,247	-	2,747,247	2,747,247	-	21a
22			-	-			-	-		-	-	22
23	TOTAL, EFFECTIVE ACCESS TO STUDENT EDUCATION	116,659,983	116,659,983	-	-	116,659,983	116,659,983	-	116,659,983	116,659,983	-	23
23a												23a
23b	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	-	-	-		-	-	-	-	-	-	23b
23c	Pediatric Feeding Disorders Clinic (HB 4611) (Senate Form 1305)	250,000	250,000	250,000		250,000	250,000	250,000	250,000	250,000	250,000	23c
23d			-	-			-	-		-	-	23d
23e	TOTAL, NOVA SOUTHEASTERN - HEALTH PROGRAMS	250,000	250,000	250,000	-	250,000	250,000	250,000	250,000	250,000	250,000	23e
24												24
25	TOTAL, PRIVATE COLLEGES AND UNIVERSITIES	149,829,755	149,829,755	4,477,500		163,049,755	163,049,755	5,197,500	161,899,755	161,899,755	4,047,500	25

Student Financial Aid - State

		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-FL BRIGHT FUTURES/PROG	-	595,143,167		595,143,167	-	-	595,143,167		595,143,167	-	-	595,143,167		595,143,167	-
1a	Workload		56,633,603		56,633,603			56,633,603		56,633,603	-		56,633,603		56,633,603	
2					-	-				-	-				-	-
3	TOTAL, G/A-FL BRIGHT FUTURES/PROG	-	651,776,770	-	651,776,770	-	-	651,776,770	-	651,776,770	-	-	651,776,770	-	651,776,770	-
4																
5	G/A-BENACQUISTO SCHOLARSHIP PROGRAM	21,372,911			21,372,911	-	21,372,911			21,372,911	-	21,372,911			21,372,911	-
5a	Workload	5,204,754			5,204,754		5,204,754			5,204,754		5,204,754			5,204,754	
6					-	-				-	-				-	-
7	TOTAL, G/A-BENACQUISTO SCH PROG	26,577,665	-	-	26,577,665	-	26,577,665	-	-	26,577,665	-	26,577,665	-	-	26,577,665	-
8																
9	FGIC-MATCHING GRANT PROG	10,617,326			10,617,326	-	10,617,326			10,617,326	-	10,617,326			10,617,326	-
10					-	-				-	-				-	-
11	TOTAL, FGIC-MATCHING GRANT PROG	10,617,326	-	-	10,617,326	-	10,617,326	-	-	10,617,326	-	10,617,326	-	-	10,617,326	-
12																
13	PREPAID TUITION SCHOLARSHP	7,000,000			7,000,000	-	7,000,000			7,000,000	-	7,000,000			7,000,000	-
14					-	-				-	-				-	-
15	TOTAL, PREPAID TUITION SCHOLARSHP	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-
16																
17	FLORIDA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	1,770,000			1,770,000	-	1,770,000			1,770,000	-	1,770,000			1,770,000	-
18																
19	TOTAL, FLA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	1,770,000	-	-	1,770,000	-	1,770,000	-	-	1,770,000	-	1,770,000	-	-	1,770,000	-
20																
21	G/A-MINORITY TCHR SCHLRSHP	917,798			917,798	-	917,798			917,798	-	917,798			917,798	-
22					-	-				-	-				-	-
23	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	917,798	-	-	917,798	-	917,798	-	-	917,798	-	917,798	-	-	917,798	-
24																
25	G/A-NURSING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP			1,233,006	1,233,006	-			1,233,006	1,233,006	-			1,233,006	1,233,006	-
26					-	-				-	-				-	-
27	TOTAL, G/A-NURSING STUDENT REIMB/SCHOLARSHIP	-	-	1,233,006	1,233,006	-	-	-	1,233,006	1,233,006	-	-	-	1,233,006	1,233,006	-
28																
29	M MCLEOD BETHUNE SCHOLAR	160,500		160,500	321,000	-	160,500		160,500	321,000	-	160,500		160,500	321,000	-
30					-	-				-	-				-	-
31	TOTAL, M MCLEOD BETHUNE SCHOLAR	160,500	-	160,500	321,000	-	160,500	-	160,500	321,000	-	160,500	-	160,500	321,000	-
32																
33	STUDENT FINANCIAL AID	215,885,000	64,513,215	-	280,398,215	-	215,885,000	64,513,215	-	280,398,215	-	215,885,000	64,513,215	-	280,398,215	-
33a	CSDDV Workload	757,042			757,042		757,042			757,042	-	757,042			757,042	
33b	Florida Farmworker Scholarship Program						(233,370)			(233,370)	-	(233,370)			(233,370)	-
33c	Balance Lottery Funds to Available Revenue - Trust		7,743,755		7,743,755			7,742,453		7,742,453	-		7,742,453		7,742,453	-
33d	Balance Lottery Funds to Available Revenue - General Revenue	(7,743,755)			(7,743,755)		(7,742,453)			(7,742,453)	-	(7,742,453)			(7,742,453)	-
34					-	-				-	-				-	-
35	TOTAL, STUDENT FINANCIAL AID	208,898,287	72,256,970	-	281,155,257	-	208,666,219	72,255,668	-	280,921,887	-	208,666,219	72,255,668	-	280,921,887	-
36																
37	JOSE MARTI SCH CHALL GRANT	50,000		74,000	124,000	-	50,000		74,000	124,000	-	50,000		74,000	124,000	-
38					-	-				-	-				-	-
39	TOTAL, JOSE MARTI SCH CHALL GRANT	50,000	-	74,000	124,000	-	50,000	-	74,000	124,000	-	50,000	-	74,000	124,000	-
40																
41	TRANSFER/FL EDUCATION FUND	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-
42					-	-				-	-				-	-
43	TOTAL, TRANSFER/FL EDUCATION FUND	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-
44																
45	TOTAL, STUDENT FINANCIAL AID STATE	258,991,576	724,033,740	1,467,506	984,492,822	-	258,759,508	724,032,438	1,467,506	984,259,452	-	258,759,508	724,032,438	1,467,506	984,259,452	-

Student Financial Aid - Federal

		Higher Education FY 2020-21 - Senate Bill 2500				HOUSE OFFER #1				SENATE OFFER #1				
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	
1	STUDENT FINANCIAL AID		100,000	100,000	-		100,000	100,000	-		100,000	100,000	-	1
2				-	-			-	-			-	-	2
3	TOTAL, STUDENT FINANCIAL AID	-	100,000	100,000	-	-	100,000	100,000	-	-	100,000	100,000	-	3
4														4
5	TRANSFER/DEFAULT FEES		5,000	5,000	-		5,000	5,000	-		5,000	5,000	-	5
6				-	-			-	-			-	-	6
7	TOTAL, TRANSFER/DEFAULT FEES	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	7
8														8
9														9
10	TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	105,000	105,000	-	-	105,000	105,000	-	-	105,000	105,000	-	10

Board of Governors

		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-
2					-	-				-	-				-	-
3	TOTAL, SALARIES AND BENEFITS	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-
4					-	-				-	-				-	-
5	OTHER PERSONAL SERVICES		51,310	20,785	72,095	-		51,310	20,785	72,095	-		51,310	20,785	72,095	-
6					-	-				-	-				-	-
7	TOTAL, OTHER PERSONAL SERVICES		51,310	20,785	72,095	-		51,310	20,785	72,095	-		51,310	20,785	72,095	-
8					-	-				-	-				-	-
9	EXPENSES		736,982	156,799	893,781	-		736,982	156,799	893,781	-		736,982	156,799	893,781	-
10					-	-				-	-				-	-
11	TOTAL, EXPENSES		736,982	156,799	893,781	-		736,982	156,799	893,781	-		736,982	156,799	893,781	-
12					-	-				-	-				-	-
13	OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-		11,782	5,950	17,732	-
14					-	-				-	-				-	-
15	TOTAL, OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-		11,782	5,950	17,732	-
16					-	-				-	-				-	-
17	CONTRACTED SERVICES		384,103	73,000	457,103	-		384,103	73,000	457,103	-		384,103	73,000	457,103	-
17a	Data Base Administration Support				-	-		110,190		110,190	-				-	-
17b	Information Technology and Application Support - Staff Augmentation				-	-		233,610		233,610	-				-	-
17c	Information Technology - Security				-	-		57,000		57,000	-				-	-
18					-	-				-	-				-	-
19	TOTAL, CONTRACTED SERVICES		384,103	73,000	457,103	-		784,903	73,000	857,903	-		384,103	73,000	457,103	-
20					-	-				-	-				-	-
21	RISK MANAGEMENT INSURANCE		12,028		12,028	-		12,028		12,028	-		12,028		12,028	-
21a	Casualty Insurance Premium Readjustment		(68)		(68)	-		(68)		(68)	-		(68)		(68)	-
21b	Casualty Insurance Premium Distribution Modification		621		621	-		621		621	-		621		621	-
22					-	-				-	-				-	-
23	TOTAL, RISK MANAGEMENT INS		12,581	-	12,581	-		12,581	-	12,581	-		12,581	-	12,581	-
24					-	-				-	-				-	-
25	TR/DMS/HR SVCS/STW CONTRCT		17,130	4,254	21,384	-		17,130	4,254	21,384	-		17,130	4,254	21,384	-
26					-	-				-	-				-	-
27	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		17,130	4,254	21,384	-		17,130	4,254	21,384	-		17,130	4,254	21,384	-
28					-	-				-	-				-	-
29	BOG PROJECTS		1,500,000		1,500,000	-		1,500,000		1,500,000	-		1,500,000		1,500,000	-
29a	Take Stock in College: Dramatically Improving Post-Secondary Completion (HB 2117) (Senate Form 1059)				-	-		850,000		850,000	850,000				-	-
29b	Transfer Consortium for Medical Marijuana Clinical Outcomes Research (Chapter 2019-1), L.O.F to University of Florida (see Universities Line 5g)				-	-		(1,500,000)		(1,500,000)	-		(1,500,000)		(1,500,000)	-
30					-	-				-	-				-	-
31	TOTAL, BOG PROJECTS		1,500,000	-	1,500,000	-		850,000	-	850,000	850,000		-	-	-	-
32					-	-				-	-				-	-
33	NORTHWEST REGIONAL DC		269,527		269,527	-		269,527		269,527	-		269,527		269,527	-
33	Increased Workload				-	-		80,332		80,332	-				-	-
34					-	-				-	-				-	-
35	TOTAL, NORTHWEST REGIONAL DC		269,527	-	269,527	-		349,859	-	349,859	-		269,527	-	269,527	-
36					-	-				-	-				-	-
37	TOTAL, BOARD OF GOVERNORS	65.00	9,113,478	1,062,117	10,175,595	-	65.00	8,944,610	1,062,117	10,006,727	850,000	65.00	7,613,478	1,062,117	8,675,595	-
38																
39	SALARY RATE ADJUSTMENTS				5,065,791					5,065,791					5,065,791	
39a	Transfer Rate from SBOE to BOG				20,000					20,000					20,000	
40																
41	TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,085,791	-		-	-	5,085,791	-		-	-	5,085,791	-

**FY 2020-2021 Budget Conference, Higher Education Appropriations
Implementing Bill (SB 2502 and HB 5003) - Senate Offer #1**

Item	Issue	Senate Sec #	House Sec #	Statute	SB 2502	HB 5003	Senate Offer 1
1	Institute of Politics	12	NA	1004.6499	Creates s. 1004.6499, F.S., to establish the Florida Institute of Politics at the Florida State University to provide the southeastern region of the United States with a world class, bipartisan, nationally-renowned institute of politics.	Not Included	Maintain Senate Position

Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Subcommittee on Education
FY 2020-21 Higher Education Proviso - House Offer # 1

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1
SECTION 1 - LOTTERY APPROPRIATIONS					
1		Intro Language	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of General Revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Technical and stylistic adjustments TBD by staff.
2		Intro Language Leased Space	No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 14 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.	No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 15 and 63 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.	Technical and stylistic adjustments TBD by staff.
3	14	FCS Lottery Allocation	<p>The funds in Specific Appropriation 14 shall be allocated as follows:</p> <p>Eastern Florida State College..... 6,598,182</p> <p>Broward College..... 13,121,926</p> <p>College of Central Florida..... 3,614,240</p> <p>Chipola College..... 2,189,868</p> <p>Daytona State College..... 8,089,966</p> <p>Florida SouthWestern State College..... 4,897,711</p> <p>Florida State College at Jacksonville..... 12,040,145</p> <p>The College of the Florida Keys..... 992,873</p> <p>Gulf Coast State College..... 3,309,813</p> <p>Hillsborough Community College..... 8,304,051</p> <p>Indian River State College..... 7,170,470</p> <p>Florida Gateway College..... 2,103,490</p> <p>Lake-Sumter State College..... 2,006,352</p> <p>State College of Florida, Manatee-Sarasota..... 3,375,194</p> <p>Miami Dade College..... 27,118,064</p> <p>North Florida College..... 1,099,970</p> <p>Northwest Florida State College..... 2,989,798</p> <p>Palm Beach State College..... 8,568,986</p> <p>Pasco-Hernando State College..... 3,966,323</p> <p>Pensacola State College..... 5,313,446</p> <p>Polk State College..... 3,973,877</p> <p>Saint Johns River State College..... 2,710,314</p> <p>Saint Petersburg College..... 10,662,865</p> <p>Santa Fe College..... 5,017,623</p> <p>Seminole State College of Florida..... 5,513,167</p> <p>South Florida State College..... 2,465,049</p> <p>Tallahassee Community College..... 4,897,459</p> <p>Valencia College..... 9,288,989</p>	<p>The funds in Specific Appropriation 14 shall be allocated as follows:</p> <p>Eastern Florida State College..... 6,486,692</p> <p>Broward College..... 12,890,731</p> <p>College of Central Florida..... 3,554,480</p> <p>Chipola College..... 2,160,507</p> <p>Daytona State College..... 7,962,089</p> <p>Florida SouthWestern State College..... 4,812,751</p> <p>Florida State College at Jacksonville..... 11,842,920</p> <p>Florida Keys Community College..... 973,595</p> <p>Gulf Coast State College..... 3,252,646</p> <p>Hillsborough Community College..... 8,124,921</p> <p>Indian River State College..... 7,040,391</p> <p>Florida Gateway College..... 2,067,608</p> <p>Lake-Sumter State College..... 1,968,775</p> <p>State College of Florida, Manatee-Sarasota..... 3,310,023</p> <p>Miami Dade College..... 26,670,189</p> <p>North Florida Community College..... 1,079,309</p> <p>Northwest Florida State College..... 2,940,004</p> <p>Palm Beach State College..... 8,401,550</p> <p>Pasco-Hernando State College..... 3,884,065</p> <p>Pensacola State College..... 5,220,244</p> <p>Polk State College..... 3,889,936</p> <p>Saint Johns River State College..... 2,650,114</p> <p>Saint Petersburg College..... 10,481,598</p> <p>Santa Fe College..... 4,901,837</p> <p>Seminole State College of Florida..... 5,395,656</p> <p>South Florida State College..... 2,422,820</p> <p>Tallahassee Community College..... 4,811,669</p> <p>Valencia College..... 9,053,132</p>	As determined in budget deliberations. Name changes are technical adjustments.
4	15	SUS Lottery Allocation	<p>Funds in Specific Appropriation 15 shall be allocated as follows:</p> <p>University of Florida..... 72,957,357</p>	<p>Funds in Specific Appropriation 15 shall be allocated as follows:</p> <p>University of Florida..... 71,929,718</p>	As determined in budget deliberations.

Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Subcommittee on Education
FY 2020-21 Higher Education Proviso - House Offer # 1

Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1
			Florida State University..... 60,914,547 Florida A&M University..... 22,988,221 University of South Florida..... 54,270,442 University of South Florida - St. Petersburg..... 2,404,003 University of South Florida - Sarasota/Manatee..... 2,074,159 Florida Atlantic University..... 32,370,891 University of West Florida..... 12,228,327 University of Central Florida..... 55,837,282 Florida International University..... 47,786,945 University of North Florida..... 19,870,806 Florida Gulf Coast University..... 11,075,469 New College of Florida..... 1,619,086 Florida Polytechnic University..... 442,646	Florida State University..... 60,056,537 Florida A&M University..... 22,664,419 University of South Florida..... 53,506,017 University of South Florida - St. Petersburg..... 2,370,141 University of South Florida - Sarasota/Manatee..... 2,044,944 Florida Atlantic University..... 31,914,932 University of West Florida..... 12,056,085 University of Central Florida..... 55,050,788 Florida International University..... 47,113,844 University of North Florida..... 19,590,916 Florida Gulf Coast University..... 10,919,466 New College of Florida..... 1,596,281 Florida Polytechnic University..... 436,412	
SECTION 2 - GR, OTHER FUNDS					
5	35	Adults with Disabilities	From the funds provided in Specific Appropriation 35, recurring funds are provided for the following base appropriations projects :	From the funds provided in Specific Appropriation 35, recurring funds are provided for the following:	Accept House Position - Decision to line out recurring base appropriations projects
6	35	VR Nonrecurring Initiatives	From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following appropriations projects : Arc Broward Skills Training - Adults with Disabilities (HB 2439)..... 100,000 Boca Raton Habilitation Center - Adults with Disabilities (HB 3085)..... 100,000 Brevard Adults with Disabilities (HB 3315)..... 100,000 Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689)..... 100,000 Inclusive Transition and Employment Management (ITEM) Program (HB 9043)..... 100,000 Jacksonville School for Autism STEP - Supportive Transition Employment Program (HB 2481)..... 250,000 Marino Virtual Campus (HB 9045)..... 100,000 The WOW Center - Education, Internships and Training for Future Workforce Success (HB 3823)..... 250,000	From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following: Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (AWD)(Senate Form 1320)..... 200,000 Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1693)..... 199,714 Jacksonville School for Autism STEP - Supportive Transition Employment Placement Program (Senate Form 1663)..... 250,000 The WOW Center - Education, Internships and Training for Future Workforce Success (Senate Form 1808)..... 250,000	House Position - "appropriations projects" is reached. Project funding as determined in budget deliberations.
7	35	VR ITEM	Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management (ITEM) Program shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.	Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.	Technical adjustments by staff.
8	38	VR Independent Living Svcs	Funds provided in Specific Appropriation 38 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.	<u>Modified Senate Position</u> From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.
9	38	VR Nonrecurring Initiatives	From the funds provided in Specific Appropriation 38, nonrecurring funds are provided for the following appropriations project : Independent Living Services in Rural and Underserved Areas (HB 4035)..... 100,000	From the funds in Specific Appropriation 38, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Independent Living Services in Rural and Underserved Areas (Senate Form 2405).	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
10	53	BS - Recurring Base Initiatives	From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following base appropriations projects :	From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following:	TBD as policy decision on recurring "base appropriations projects" is reached.

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Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1
			Blind Babies Successful Transition from Preschool to School..... 2,438,004 Blind Children's Program..... 200,000 Florida Association of Agencies Serving the Blind..... 500,000 Lighthouse for the Blind - Miami..... 150,000 Lighthouse for the Blind - Pasco/Hernando..... 50,000	Blind Babies Successful Transition from Preschool to School..... 2,438,004 Blind Children's Program..... 200,000 Florida Association of Agencies Serving the Blind..... 500,000 Lighthouse for the Blind - Miami..... 150,000 Lighthouse for the Blind - Pasco/Hernando..... 50,000	
11	53	BS - Nonrecurring Initiatives	From the funds in Specific Appropriation 53, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects : Blind Babies Program (HB 2463)..... 291,563 Lighthouse for the Blind - Collier (HB 4821)..... 85,000 Older Blind Services Program (HB 2465)..... 252,937	From the funds in Specific Appropriation 53, \$85,000 in nonrecurring funds from the General Revenue Fund is provided for the Lighthouse for the Blind - Collier (Senate Form 1141).	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
12	53	BS - Nonrecurring Initiatives	From the funds in Specific Appropriation 53, \$400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition Program in accordance with s. 413.092, Florida Statutes.	NOT INCLUDED	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
13	57	Braille Talking Library	From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).	From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.	TBD as policy decision on recurring "base appropriations projects" is reached.
14	63A	Med Training Sim Lab	From the funds in Specific Appropriation 63A, \$3,500,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HB 2449).	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached. Project funding as determined in budget deliberations.
15	65	HCBUs	From the funds in Specific Appropriation 65, \$10,421,685 is provided for the following recurring base appropriations projects , which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes. Bethune-Cookman University..... 3,960,111 Edward Waters College..... 2,929,526 Florida Memorial University..... 3,532,048	From the funds in Specific Appropriation 65, \$14,196,685 shall be allocated as follows and shall only be expended for student access and retention or direct instruction purposes. Bethune-Cookman University..... 6,535,111 Edward Waters College..... 3,929,526 Florida Memorial University..... 3,732,048	TBD as policy decision on recurring "base appropriations projects" is reached. Project funding as determined in budget deliberations.
16	65	HBCU Recurring Base Initiatives	In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows: Bethune-Cookman University Small, Women and Minority-Owned Businesses..... 75,000 Edward Waters College Institute on Criminal Justice..... 1,000,000 Florida Memorial University Technology Upgrades..... 200,000	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.
17	65	HBCU Nonrecurring Initiatives	From the funds in Specific Appropriation 65, \$300,000 in nonrecurring funds is provided for the following appropriations projects : Edward Waters College Pre-College Academy (Summer Bridge) (HB 4329)..... 100,000 Florida Memorial University - Training for the Future of Aerospace (HB 3661)..... 100,000 Historically Black Colleges and Universities (HBCU) - Gap Funding (HB 3577)..... 100,000	From the funds in Specific Appropriation 65, \$500,000 in nonrecurring funds is provided for the following: Edward Waters College - Online Degree Program Service Provider (Senate Form 1674)..... 250,000 Historically Black Colleges and Universities Gap Funding (Senate Form 1376)..... 250,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
18	65A	PCU Recurring Base Initiatives	Funds in Specific Appropriation 65A are provided for tuition scholarships for Florida residents enrolled in Beacon College, which is a recurring base appropriations project .	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.
19	65B	PCU Recurring Base Initiatives	From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following base appropriations projects : Embry-Riddle - Aerospace Academy..... 3,000,000 Jacksonville University - EPIC..... 2,000,000	From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following: Embry-Riddle - Aerospace Academy..... 3,000,000 Jacksonville University - EPIC..... 2,000,000	TBD as policy decision on recurring "base appropriations projects" is reached.

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Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1
20	65B	PCU Nonrecurring Initiatives	<p>From the funds in Specific Appropriation 65B, \$2,362,500 in nonrecurring funds is provided for the following appropriations projects:</p> <p>Cross College Alliance - Ringling College of Art and Design (HB 3253)..... 100,000</p> <p>Embry-Riddle Aeronautical University - Center for Aerospace Resilience (HB 2469)..... 100,000</p> <p>Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235)..... 100,000</p> <p>Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055)..... 500,000</p> <p>Florida Tech - Restore Lagoon Inflow Research Project (HB 4053)..... 912,500</p> <p>Keiser University - Women's Lifespan Health Initiative (HB 3699)..... 200,000</p> <p>Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271)..... 100,000</p> <p>St. Thomas University Trade and Logistics Program (HB 2443)..... 100,000</p> <p>Stetson College of Law Veterans Advocacy Clinic (HB 2221). 150,000</p> <p>University of Miami - School Health Initiative (HB 4063).. 100,000</p>	<p>From the funds in Specific Appropriation 65B, nonrecurring funds are provided for the following:</p> <p>Embry-Riddle - Center of Aerospace Resilience (Senate Form 2035)..... 500,000</p> <p>Florida Tech - Restore Lagoon Inflow Research Project (Senate Form 1566)..... 300,000</p> <p>International Institute of Orthotics and Prosthetics - Orthotic and Prosthetics Sustainable Expansion (Senate Form 2360)..... 250,000</p> <p>Keiser University/Women's Lifespan Health Initiative (Senate Form 1363)..... 250,000</p> <p>Ringling College of Art and Design - Cross College Alliance (Senate Form 1782)..... 897,500</p> <p>Saint Leo University - Robotics Bachelor's Degree and Microcredentials Program (Senate Form 2150)..... 250,000</p> <p>Stetson Law Veterans Advocacy Clinic (Senate Form 1013)... 250,000</p>	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
21	66A	NOVA	NOT INCLUDED	The nonrecurring funds in Specific Appropriation 66A are provided for the Pediatric Feeding Disorders Clinic (Senate Form 1305).	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
22	66B	PCU FCO	NOT INCLUDED	<p>The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:</p> <p>Flagler College - Hotel Ponce de Leon Preservation and Restoration (Senate Form 2036)..... 750,000</p> <p>St. Thomas University Trade & Logistics Program (Senate Form 1159)..... 280,000</p>	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
23	74	Need-Based Aid	<p>From the funds in Specific Appropriations 7 and 74, the sum of \$280,921,887 is provided pursuant to the following guidelines:</p> <p>Florida Student Assistance Grant - Public Full & Part Time 235,293,171</p> <p>Florida Student Assistance Grant - Private..... 23,739,177</p> <p>Florida Student Assistance Grant - Postsecondary..... 6,791,473</p> <p>Florida Student Assistance Grant - Career Education..... 3,572,191</p> <p>Children/Spouses of Deceased/Disabled Veterans..... 8,432,576</p> <p>Florida Work Experience..... 1,569,922</p> <p>Rosewood Family Scholarships..... 256,747</p> <p>Florida Farmworker Scholarships..... 266,630</p>	<p>From the funds in Specific Appropriations 7 and 74, the sum of \$280,155,257 is provided pursuant to the following guidelines:</p> <p>Florida Student Assistance Grant - Public Full & Part Time 235,293,171</p> <p>Florida Student Assistance Grant - Private..... 23,739,177</p> <p>Florida Student Assistance Grant - Postsecondary..... 6,791,473</p> <p>Florida Student Assistance Grant - Career Education..... 3,572,191</p> <p>Children/Spouses of Deceased/Disabled Veterans..... 8,432,576</p> <p>Florida Work Experience..... 1,569,922</p> <p>Rosewood Family Scholarships..... 256,747</p> <p>Florida Farmworker Scholarships..... 500,000</p>	As determined in budget deliberations.
24	74	SFA Recurring Base Initiatives	<p>From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.</p>	<p>From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.</p>	TBD as policy decision on recurring "base appropriations projects" is reached.
25	74	FSAG Maximum Award	From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610 .	From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260 .	Maintain Senate Position

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Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1																																																																																																																																																																																																
26	126	Workforce Development	<div>From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, \$386,347,980 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:</div> <table><tr><td>Alachua.....</td><td>542,241</td></tr><tr><td>Baker.....</td><td>173,676</td></tr><tr><td>Bay.....</td><td>2,898,577</td></tr><tr><td>Bradford.....</td><td>1,097,932</td></tr><tr><td>Brevard.....</td><td>3,431,345</td></tr><tr><td>Broward.....</td><td>78,822,261</td></tr><tr><td>Calhoun.....</td><td>82,936</td></tr><tr><td>Charlotte.....</td><td>2,509,286</td></tr><tr><td>Citrus.....</td><td>2,192,881</td></tr><tr><td>Clay.....</td><td>549,000</td></tr><tr><td>Collier.....</td><td>10,586,717</td></tr><tr><td>Columbia.....</td><td>274,515</td></tr><tr><td>Miami-Dade.....</td><td>80,670,340</td></tr><tr><td>DeSoto.....</td><td>607,940</td></tr><tr><td>Dixie.....</td><td>72,828</td></tr><tr><td>Escambia.....</td><td>4,321,178</td></tr><tr><td>Flagler.....</td><td>984,398</td></tr><tr><td>Franklin.....</td><td>77,171</td></tr><tr><td>Gadsden.....</td><td>412,939</td></tr><tr><td>Glades.....</td><td>78,420</td></tr><tr><td>Gulf.....</td><td>79,014</td></tr><tr><td>Hamilton.....</td><td>75,303</td></tr><tr><td>Hardee.....</td><td>182,126</td></tr><tr><td>Hendry.....</td><td>466,460</td></tr><tr><td>Hernando.....</td><td>573,537</td></tr><tr><td>Hillsborough.....</td><td>32,883,902</td></tr><tr><td>Indian River.....</td><td>1,013,198</td></tr><tr><td>Jackson.....</td><td>221,349</td></tr><tr><td>Jefferson.....</td><td>82,209</td></tr><tr><td>Lafayette.....</td><td>74,919</td></tr><tr><td>Lake.....</td><td>5,126,544</td></tr><tr><td>Lee.....</td><td>10,850,743</td></tr><tr><td>Leon.....</td><td>6,322,703</td></tr><tr><td>Liberty.....</td><td>98,211</td></tr><tr><td>Madison.....</td><td>76,055</td></tr><tr><td>Manatee.....</td><td>9,465,433</td></tr><tr><td>Marion.....</td><td>4,110,507</td></tr><tr><td>Martin.....</td><td>1,070,655</td></tr><tr><td>Monroe.....</td><td>609,617</td></tr><tr><td>Nassau.....</td><td>713,910</td></tr><tr><td>Okaloosa.....</td><td>2,223,670</td></tr><tr><td>Orange.....</td><td>31,942,536</td></tr><tr><td>Osceola.....</td><td>7,200,085</td></tr><tr><td>Palm Beach.....</td><td>17,692,976</td></tr><tr><td>Pasco.....</td><td>3,143,828</td></tr><tr><td>Pinellas.....</td><td>25,503,911</td></tr><tr><td>Polk.....</td><td>7,514,426</td></tr><tr><td>Saint 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Hernando.....	573,537																																																																																																																																																																																																				
Hillsborough.....	32,883,902																																																																																																																																																																																																				
Indian River.....	1,013,198																																																																																																																																																																																																				
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Lake.....	5,126,544																																																																																																																																																																																																				
Lee.....	10,850,743																																																																																																																																																																																																				
Leon.....	6,322,703																																																																																																																																																																																																				
Liberty.....	98,211																																																																																																																																																																																																				
Madison.....	76,055																																																																																																																																																																																																				
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Marion.....	4,110,507																																																																																																																																																																																																				
Martin.....	1,070,655																																																																																																																																																																																																				
Monroe.....	609,617																																																																																																																																																																																																				
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Okaloosa.....	2,223,670																																																																																																																																																																																																				
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Saint Johns.....	3,917,061																																																																																																																																																																																																				
Alachua.....	530,690																																																																																																																																																																																																				
Baker.....	164,735																																																																																																																																																																																																				
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Brevard.....	3,566,693																																																																																																																																																																																																				
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Collier.....	9,916,885																																																																																																																																																																																																				
Columbia.....	287,178																																																																																																																																																																																																				
Miami-Dade.....	80,670,340																																																																																																																																																																																																				
DeSoto.....	607,940																																																																																																																																																																																																				
Dixie.....	68,593																																																																																																																																																																																																				
Escambia.....	3,794,637																																																																																																																																																																																																				
Flagler.....	1,011,438																																																																																																																																																																																																				
Franklin.....	75,140																																																																																																																																																																																																				
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Jackson.....	229,105																																																																																																																																																																																																				
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Lake.....	4,707,846																																																																																																																																																																																																				
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Madison.....	72,353																																																																																																																																																																																																				
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Marion.....	3,924,889																																																																																																																																																																																																				
Martin.....	1,120,506																																																																																																																																																																																																				
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Orange.....	31,942,536																																																																																																																																																																																																				
Osceola.....	6,663,695																																																																																																																																																																																																				
Palm Beach.....	17,692,976																																																																																																																																																																																																				
Pasco.....	3,080,624																																																																																																																																																																																																				
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			Santa Rosa..... 2,179,007 Sarasota..... 9,195,285 Sumter..... 184,581 Suwannee..... 972,979 Taylor..... 1,293,620 Union..... 77,890 Wakulla..... 89,546 Walton..... 1,255,871 Washington..... 2,477,732	Santa Rosa..... 2,179,007 Sarasota..... 8,117,838 Sumter..... 184,581 Suwannee..... 809,215 Taylor..... 1,107,328 Union..... 77,890 Wakulla..... 89,546 Walton..... 1,063,421 Washington..... 2,382,254	
27	126	WF Student Success Incentive Funds	From the funds in Specific Appropriation 126, \$5,000,000 is provided for the Workforce Student Success Model for district workforce education programs. These funds shall be held in reserve, pending submission and approval of a detailed methodology for allocation to districts. The Department of Education shall submit a budget amendment requesting release of funds pursuant to Chapter 216, Florida Statutes.	NOT INCLUDED	As determined in budget deliberations.
28	129	WF Recurring Initiatives	From the funds in Specific Appropriation 129, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543).	From the funds in Specific Appropriation 129, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.	TBD as policy decision on recurring "base appropriations projects" is reached.
29	129	WF Nonrecurring Initiatives	From the funds in Specific Appropriation 129, \$496,000 in nonrecurring funds is provided for the following appropriations projects : Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267)..... 100,000 Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581)..... 100,000 Miami-Dade County Fair Foundation, Inc. - STEAM Innovation Center (HB 9099)..... 296,000	From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following: Feeding Tampa Bay - Engage & Empower (Senate Form 1500)... 150,000 Improving the Lives of Central Floridians Through Literacy and Education (Senate Form 1956)..... 25,000 Manatee Technical College - New Aviation Program (Senate Form 2508)..... 1,375,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
29a		FCS Performance - Industry Certifications	Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	<u>Modified Senate Position</u> Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, <u>unmanned aircraft systems</u> , pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.
30	131	FCS Student Success Incentive Allocations	From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows: Eastern Florida State College..... 673,259	From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows: Eastern Florida State College..... 788,975	Modified Senate Position on Allocation Methodology Eastern Florida State College..... 671,272

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			Broward College..... 1,400,228 College of Central Florida..... 424,758 Chipola College..... 297,958 Daytona State College..... 609,915 Florida SouthWestern State College..... 687,742 Florida State College at Jacksonville..... 674,718 The College of the Florida Keys..... 219,262 Gulf Coast State College..... 334,784 Hillsborough Community College..... 995,244 Indian River State College..... 667,773 Florida Gateway College..... 279,992 Lake-Sumter State College..... 375,748 State College of Florida, Manatee-Sarasota..... 498,112 Miami Dade College..... 2,576,540 North Florida College..... 222,734 Northwest Florida State College..... 333,045 Palm Beach State College..... 1,160,205 Pasco-Hernando State College..... 589,936 Pensacola State College..... 449,384 Polk State College..... 413,438 Saint Johns River State College..... 404,737 Saint Petersburg College..... 930,728 Santa Fe College..... 844,230 Seminole State College of Florida..... 757,511 South Florida State College..... 279,683 Tallahassee Community College..... 795,820 Valencia College..... 2,102,516	Broward College..... 1,945,783 College of Central Florida..... 384,412 Chipola College..... 136,972 Daytona State College..... 464,319 Florida SouthWestern State College..... 546,545 Florida State College at Jacksonville..... 549,562 Florida Keys Community College..... 27,183 Gulf Coast State College..... 161,859 Hillsborough Community College..... 883,196 Indian River State College..... 787,816 Florida Gateway College..... 105,356 Lake-Sumter State College..... 307,127 State College of Florida, Manatee-Sarasota..... 344,727 Miami Dade College..... 2,543,930 North Florida Community College..... 73,462 Northwest Florida State College..... 276,008 Palm Beach State College..... 1,053,540 Pasco-Hernando State College..... 625,545 Pensacola State College..... 300,668 Polk State College..... 282,834 Saint Johns River State College..... 230,447 Saint Petersburg College..... 1,190,523 Santa Fe College..... 1,020,299 Seminole State College of Florida..... 905,170 South Florida State College..... 97,672 Tallahassee Community College..... 958,109 Valencia College..... 3,007,961	Broward College..... 1,499,399 College of Central Florida..... 385,099 Chipola College..... 225,183 Daytona State College..... 598,108 Florida SouthWestern State College..... 685,917 Florida State College at Jacksonville..... 679,611 The College of the Florida Keys..... 145,151 Gulf Coast State College..... 281,800 Hillsborough Community College..... 1,038,744 Indian River State College..... 667,588 Florida Gateway College..... 220,674 Lake-Sumter State College..... 329,508 State College of Florida, Manatee-Sarasota..... 471,231 Miami Dade College..... 2,817,893 North Florida College..... 158,529 Northwest Florida State College..... 293,343 Palm Beach State College..... 1,222,893 Pasco-Hernando State College..... 565,906 Pensacola State College..... 419,964 Polk State College..... 389,479 Saint Johns River State College..... 358,065 Saint Petersburg College..... 961,805 Santa Fe College..... 852,231 Seminole State College of Florida..... 761,192 South Florida State College..... 216,646 Tallahassee Community College..... 802,115 Valencia College..... 2,280,654
31	131	FCS Student Success Incentive Allocations	From the funds in Specific Appropriation 131, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows: Eastern Florida State College..... 322,512 Broward College..... 857,256 College of Central Florida..... 282,096 Chipola College..... 152,670 Daytona State College..... 415,113 Florida SouthWestern State College..... 265,144 Florida State College at Jacksonville..... 619,602 The College of the Florida Keys..... 119,326 Gulf Coast State College..... 203,346 Hillsborough Community College..... 434,866 Indian River State College..... 480,005 Florida Gateway College..... 197,965 Lake-Sumter State College..... 136,041 State College of Florida, Manatee-Sarasota..... 227,097 Miami Dade College..... 760,534 North Florida College..... 118,542 Northwest Florida State College..... 170,873 Palm Beach State College..... 472,334 Pasco-Hernando State College..... 285,156 Pensacola State College..... 223,172 Polk State College..... 337,446	From the funds in Specific Appropriation 131, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows: Eastern Florida State College..... 263,869 Broward College..... 1,202,677 College of Central Florida..... 291,530 Chipola College..... 82,032 Daytona State College..... 348,464 Florida SouthWestern State College..... 252,827 Florida State College at Jacksonville..... 836,154 Florida Keys Community College..... 56,447 Gulf Coast State College..... 170,298 Hillsborough Community College..... 373,292 Indian River State College..... 422,740 Florida Gateway College..... 162,037 Lake-Sumter State College..... 38,081 State College of Florida, Manatee-Sarasota..... 194,162 Miami Dade College..... 1,046,417 North Florida Community College..... 52,470 Northwest Florida State College..... 137,562 Palm Beach State College..... 613,577 Pasco-Hernando State College..... 203,369 Pensacola State College..... 158,819 Polk State College..... 382,358	Modified Senate Position on Allocation Methodology Eastern Florida State College..... 325,442 Broward College..... 926,169 College of Central Florida..... 269,082 Chipola College..... 119,691 Daytona State College..... 423,300 Florida SouthWestern State College..... 245,658 Florida State College at Jacksonville..... 658,075 The College of the Florida Keys..... 90,924 Gulf Coast State College..... 180,321 Hillsborough Community College..... 447,565 Indian River State College..... 499,373 Florida Gateway College..... 174,264 Lake-Sumter State College..... 100,665 State College of Florida, Manatee-Sarasota..... 202,743 Miami Dade College..... 814,635 North Florida College..... 89,092 Northwest Florida State College..... 149,627 Palm Beach State College..... 493,500 Pasco-Hernando State College..... 272,778 Pensacola State College..... 213,313 Polk State College..... 333,393

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Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1
			Saint Johns River State College..... 188,384 Saint Petersburg College..... 688,204 Santa Fe College..... 274,938 Seminole State College of Florida..... 554,467 South Florida State College..... 185,660 Tallahassee Community College..... 205,485 Valencia College..... 821,766	Saint Johns River State College..... 101,357 Saint Petersburg College..... 635,590 Santa Fe College..... 198,969 Seminole State College of Florida..... 725,784 South Florida State College..... 139,550 Tallahassee Community College..... 123,881 Valencia College..... 785,687	Saint Johns River State College..... 163,709 Saint Petersburg College..... 730,717 Santa Fe College..... 264,447 Seminole State College of Florida..... 581,202 South Florida State College..... 159,181 Tallahassee Community College..... 185,231 Valencia College..... 885,903
32	131	FCS Student Success Incentive Allocations - Dual Enrollment	From the funds in Specific Appropriation 131, \$10,000,000 in nonrecurring funds is provided for Student Success Incentive Fund to support college efforts to improve the success of students in dual enrollment courses. These funds shall be allocated as follows: Eastern Florida State College..... 819,245 Broward College..... 668,683 College of Central Florida..... 272,188 Chipola College..... 112,674 Daytona State College..... 474,433 Florida SouthWestern State College..... 401,105 Florida State College at Jacksonville..... 318,196 The College of the Florida Keys..... 9,771 Gulf Coast State College..... 109,092 Hillsborough Community College..... 493,527 Indian River State College..... 1,022,657 Florida Gateway College..... 213,767 Lake-Sumter State College..... 199,675 State College of Florida, Manatee-Sarasota..... 264,267 Miami Dade College..... 669,414 North Florida College..... 60,010 Northwest Florida State College..... 303,117 Palm Beach State College..... 298,351 Pasco-Hernando State College..... 400,025 Pensacola State College..... 253,157 Polk State College..... 540,044 Saint Johns River State College..... 214,178 Saint Petersburg College..... 608,909 Santa Fe College..... 258,486 Seminole State College of Florida..... 124,432 South Florida State College..... 105,413 Tallahassee Community College..... 68,823 Valencia College..... 716,361	NOT INCLUDED	As determined in budget deliberations.
33	134	FCS FTE -Tiered Model Allocations	Funds provided in Specific Appropriation 134 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows: Eastern Florida State College..... 37,080,426 Broward College..... 74,485,118 College of Central Florida..... 19,598,217 Chipola College..... 9,699,829 Daytona State College..... 41,947,175 Florida SouthWestern State College..... 31,007,503 Florida State College at Jacksonville..... 65,457,548 The College of the Florida Keys..... 7,780,043	Funds provided in Specific Appropriation 134 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows: Eastern Florida State College..... 36,764,943 Broward College..... 76,238,953 College of Central Florida..... 19,706,215 Chipola College..... 9,682,173 Daytona State College..... 42,168,872 Florida SouthWestern State College..... 28,016,251 Florida State College at Jacksonville..... 65,037,039 Florida Keys Community College..... 6,357,136	As determined in budget deliberations.

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Line #	SA#	Proviso Issue	House Bill 5001	Senate Bill 2500	SENATE OFFER #1
			Gulf Coast State College..... 21,287,967 Hillsborough Community College..... 56,206,663 Indian River State College..... 43,046,917 Florida Gateway College..... 11,632,564 Lake-Sumter State College..... 14,048,790 State College of Florida, Manatee-Sarasota..... 21,230,663 Miami Dade College..... 142,945,765 North Florida College..... 6,839,349 Northwest Florida State College..... 16,688,151 Palm Beach State College..... 55,580,754 Pasco-Hernando State College..... 26,462,159 Pensacola State College..... 31,341,533 Polk State College..... 27,966,140 Saint Johns River State College..... 19,997,308 Saint Petersburg College..... 60,181,961 Santa Fe College..... 36,713,123 Seminole State College of Florida..... 39,392,829 South Florida State College..... 14,284,880 Tallahassee Community College..... 28,477,944 Valencia College..... 84,399,446	Gulf Coast State College..... 19,101,402 Hillsborough Community College..... 59,269,947 Indian River State College..... 42,895,052 Florida Gateway College..... 11,832,263 Lake-Sumter State College..... 12,641,584 State College of Florida, Manatee-Sarasota..... 25,710,752 Miami Dade College..... 147,690,768 North Florida Community College..... 6,813,216 Northwest Florida State College..... 16,420,120 Palm Beach State College..... 55,463,562 Pasco-Hernando State College..... 27,125,537 Pensacola State College..... 30,984,225 Polk State College..... 27,680,420 Saint Johns River State College..... 19,851,749 Saint Petersburg College..... 60,024,342 Santa Fe College..... 38,181,602 Seminole State College of Florida..... 38,750,149 South Florida State College..... 14,425,463 Tallahassee Community College..... 28,289,881 Valencia College..... 77,776,215 Tier-Based Funding Model..... 30,000,000	
34	134	FCS Recurring Base Initiatives	Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, recurring funds are provided for the following base appropriations projects: Chipola College Civil and Industrial Engineering Program..... 200,000 Daytona State College Advanced Technology Center..... 500,000 Hillsborough Community College Regional Transportation Training Center..... 2,000,000 A Day on Service..... 650,000 Pasco-Hernando State College STEM Stackable..... 1,486,893 Polk State College Access to Academic and Workforce Programs..... 2,540,288 St. Petersburg College Orthotics and Prosthetics Program..... 500,000 South Florida State College Shepherd's Field Agricultural College Collaboration..... 126,525	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached. Funding Reductions Decisions TBD
35	134	FCS Nonrecurring Initiatives	Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following appropriations projects : The Florida College System Risk Management Consortium (HB 3231)..... 5,000,000 Daytona State College Critical Nursing and Health Sciences in Flagler County (HB 3233)..... 100,000 Equipment for Welding and Machining Program in Partnership with Charter High School (HB 4153)..... 100,000 The College of the Florida Keys Operational Support (HB 3617)..... 950,000 Gulf Coast State College	Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following: Gulf Coast State College Tuition & Fee Revenue Loss Due to Hurricane Michael (Senate Form 2351)..... 250,000 Hillsborough Community College MLK Day on Service (Senate Form 1796)..... 200,000 Lake Sumter State College Emerging Media and Information Technology Programs (Senate Form 1142)..... 250,000 Palm Beach State College Dental Health Services - New Equipment (Senate Form 1806). 250,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.

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			Tuition and Fee Revenue Loss Due to Hurricane Michael (HB 4715)..... 1,291,246 Hillsborough Community College Operational Support (HB 4125)..... 100,000 Supply Chain Management and Logistics Program, Phase I (HB 4725)..... 100,000 State College of Florida, Manatee-Sarasota Manatee Educational Television (HB 2279)..... 100,000 Nursing Center of Excellence (HB 3713)..... 100,000 Northwest Florida State College Veterans Success Center (HB 2065)..... 200,000 Palm Beach State College Dental Health Services - New Equipment (HB 3523)..... 100,000 Pensacola State College Trucking Workforce Development (HB 2721)..... 100,000 South Florida State College Clinical Immersion Center for Health Sciences Education (HB 3241)..... 150,000 St. Petersburg College Nursing Simulation Expansion (HB 3737)..... 100,000 Tallahassee Community College Leon Works Expo and Junior Apprenticeship Program (HB 2487)..... 100,000 Nursing Program Expansion (HB 3349)..... 100,000	Pensacola State College Trucking Workforce Diversification (Senate Form 1544)..... 250,000 State College of Florida, Manatee-Sarasota Center for Nursing Excellence (Senate Form 1227)..... 3,810,000 Manatee Educational Television (Senate Form 1775)..... 410,000 South Florida State College Clinical Immersion Center (Senate Form 1336)..... 500,000 St. Petersburg College Collegiate High Schools (Senate Form 2571)..... 250,000	
36	134	MDC	From the funds in Specific Appropriation 134, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first report shall be submitted on October 30, 2020, for the period of July 1, 2020, through September 30, 2020, and quarterly thereafter.	NOT INCLUDED	Accept House Position

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37	134	Tier Based Funding Model Allocations	NOT INCLUDED	ASSOCIATED WITH LINE 33 Funds provided in Specific Appropriation 134 for the Tier-Based Funding Model shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2020-2021 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents. The funding model shall group institutions into seven tiers based on enrollment size and include a base student allocation component, a compression component, an enrollment growth component, and a workforce program component. The initial funding model allocation shall include \$14,777,043 for the base student allocation component, \$437,621 for the compression component, \$11,091,076 for the growth component, and \$3,694,260 for the workforce component. The Department of Education shall have the ability to reallocate funds proportionately amongst the funding model components based on student enrollment during the 2020-2021 fiscal year and the resulting growth component calculation.	Modified Senate Position Funds provided in Specific Appropriation 134 for the Tier-Based Funding Model shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2020-2021 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents. The funding model shall group institutions into seven tiers based on enrollment size and include a base student allocation component, a compression component, an enrollment growth component, and a workforce program component. The initial funding model allocation shall include <u>\$6,120,699</u> for the base student allocation component, <u>\$4,258,757</u> for the compression component, <u>\$11,034,395</u> for the growth component, and <u>\$1,530,174</u> for the workforce component. The Department of Education shall have the ability to reallocate funds proportionately amongst the funding model components based on student enrollment during the 2020-2021 fiscal year and the resulting growth component calculation.
38	150	SUS GR Allocation	Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows: University of Florida..... 308,182,205 Florida State University..... 295,209,738 Florida A&M University..... 69,426,743 University of South Florida..... 163,341,427 University of South Florida - St. Petersburg..... 22,982,075 University of South Florida - Sarasota/Manatee..... 12,653,522 Florida Atlantic University..... 113,557,751 University of West Florida..... 81,543,338 University of Central Florida..... 191,499,173 Florida International University..... 170,091,721 University of North Florida..... 72,538,279 Florida Gulf Coast University..... 70,544,031 New College of Florida..... 26,173,345 Florida Polytechnic University..... 35,355,597 State University Performance Based Incentives..... 560,000,000 Johnson Matching Grant..... 237,500	Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows: University of Florida..... 351,829,442 Florida State University..... 319,567,748 Florida A&M University..... 70,150,543 University of South Florida..... 174,274,436 University of South Florida - St. Petersburg..... 23,947,406 University of South Florida - Sarasota/Manatee..... 13,130,989 Florida Atlantic University..... 115,762,510 University of West Florida..... 54,666,910 University of Central Florida..... 204,885,494 Florida International University..... 171,842,749 University of North Florida..... 72,818,169 Florida Gulf Coast University..... 70,700,034 New College of Florida..... 26,516,422 Florida Polytechnic University..... 36,325,030 Johnson Matching Grant..... 237,500 State University Performance Based Incentives..... 560,000,000 Universities of Distinction..... 15,000,000	Allocations Determined by Budget Decisions
39	150	SUS Recurring Base Initiatives	Funds provided in Specific Appropriation 150, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects : Florida Agricultural and Mechanical University Crestview Education Center..... 1,000,000 Florida Atlantic University Max Planck Scientific Fellowship Program..... 889,101 Secondary Robotics Team Support..... 100,000 Florida International University FIUnique..... 3,142,073 Florida State University Boys & Girls State..... 100,000 Student Veterans Center..... 500,000 New College of Florida Career & Internship Program..... 275,000 Master in Data Science & Analytics..... 1,220,000 University of Central Florida Advanced Manufacturing Sensor Project..... 5,000,000 University of North Florida Advanced Manufacturing & Materials Innovation..... 855,000	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached. Funding Reductions Decisions TBD

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			University of South Florida All Children's Hospital Partnership..... 250,000 Florida Cybersecurity Initiative..... 3,550,000 University of South Florida - St. Pete Center for Innovation..... 260,413 University of West Florida Physician Assistance Program..... 1,000,000 School of Mechanical Engineering..... 1,000,000 Veteran & Military Student Support..... 250,000		
40	150	SUS Nonrecurring Initiatives	Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects: Florida Agricultural and Mechanical University Brooksville Agricultural and Environmental Research Station (HB 2783)..... 100,000 Florida Atlantic University Max Planck Florida Scientific Fellows (HB 2205)..... 750,000 Florida International University Washington Center University Scholarships (HB 2497)..... 350,000 University of Central Florida Florida Center For Nursing (HB 4417)..... 100,000 UCF RESTORES PTSD Clinic (HB 9093)..... 100,000 University of Florida Center for Application of Artificial Intelligence (HB 4145)..... 100,000 iCoast: Coastal Monitoring for Action (HB 2775)..... 100,000 Lastinger Center - Algebra Nation: Statewide Digital Math Enhancement Program (HB 2151)..... 100,000 University of North Florida Jax Bridges Competitive Small Business Initiative (HB 3947)..... 350,000 University of South Florida - St. Petersburg Citizen Scholar Partnership (HB 4147)..... 100,000 University of West Florida Specialized Degrees for Firefighters (HB 3595)..... 158,000	Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following: Florida International University Individualized C (Senate Form 2094)..... 250,000 Targeted STEM Initiatives (Senate Form 1833)..... 220,000 Washington Center Scholarships (Senate Form 1640)..... 200,000 University of Florida Lastinger Center - Algebra Nation Florida - Statewide Digital Math (Senate Form 1082)..... 500,000 University of North Florida Jax Bridges Competitive Small Business Initiative (Senate Form 2527)..... 350,000 University of South Florida, St. Petersburg Citizen Scholar Partnership (Senate Form 1012)..... 250,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
41	150	SUS Performance Funding	From the funds in Specific Appropriation 150, provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.	From the funds in Specific Appropriation 150, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.	Technical and stylistic adjustments TBD by staff.
42	150	Florida Academic Library Services/Complete FI Plus	From the funds in Specific Appropriation 150 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.	SEE LINE 50	SEE LINE 50 Location of proviso as determined in budget deliberations.

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			From the funds in Specific Appropriation 150 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.		
43	150	Universities of Distinction	NOT INCLUDED	Funds in Specific Appropriation 150 provided for Universities of Distinction shall be used to support programs established pursuant to Senate Bill 72 or similar legislation.	Accept House Position
44	152	IFAS Recurring Base Initiatives	From the funds in Specific Appropriation 152, recurring funds are provided for the following base appropriations projects : Animal Agriculture Industry Science & Technology..... 2,240,000 Cervidae Disease Research..... 2,000,000 Florida Shellfish Aquaculture..... 250,000 Forestry Education..... 1,110,825	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.
45	152	IFAS Nonrecurring Initiatives	From the funds in Specific Appropriation 152, nonrecurring funds are provided for the following appropriations project : Algal Bloom Research & Mitigation (HB 9027)..... 100,000	From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following: Florida 4-H Education Center Improvements (Senate Form 1762)..... 250,000 Demonstration of Reducing Residential Water Quality Impacts (Senate Form 2289)..... 250,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
46	153	USF - Med Recurring Base Initiatives	From the funds in Specific Appropriation 153, recurring funds from the General Revenue Fund are provided for the following base appropriations projects : Center for Neuromusculoskeletal Research..... 300,000 Veteran PTSD Study..... 125,000 Veteran PTSD & Traumatic Brain Injury Study..... 250,000 Veteran Service Center..... 175,000	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.
47	154	UF Health Nonrecurring Initiatives	From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project : Alzheimer's and Dementia Research (HB 9047)..... 100,000	From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following: Center for Translational Research in Neurodegenerative Disease (Senate Form 1616)..... 500,000 Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2526)..... 500,000	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.
48	156	UCF Recurring Base Initiatives	From the funds in Specific Appropriation 156, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.
49	157	FIU Med School Recurring Base Initiatives	From the funds in Specific Appropriation 157, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).	NOT INCLUDED	TBD as policy decision on recurring "base appropriations projects" is reached.
50	161	Complete Florida Plus Program	NOT INCLUDED	Funds provided in Specific Appropriation 161 to the Complete Florida Plus Program at the University of West Florida are for costs associated with the duties and responsibilities of the program established pursuant to section 1006.735, Florida Statutes.	As determined in budget deliberations.
			SEE LINE 42	From the funds provided, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.	SEE LINE 42 Location of proviso as determined in budget deliberations.
			SEE LINE 42	From the funds in Specific Appropriation 161 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.	SEE LINE 42 Location of proviso as determined in budget deliberations.
51	170	BOG Nonrecurring Initiatives	From the funds provided in Specific Appropriation 170, nonrecurring funds from the General Revenue Fund are provided for the following appropriations project :	NOT INCLUDED	TBD as policy decision on "appropriations projects" is reached. Project funding as determined in budget deliberations.

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			Take Stock in College: Dramatically Improving Post-Secondary Completion (HB 2117)..... 250,000		
52	BOB	WF Back of Bill Revert/ Reappropri Pathways to Career Opportunities	SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	SECTION 12. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.	Technical and stylistic adjustments TBD by staff.
53	BOB	SFA Back of Bill Deficit for 2019- 20 Bright Futures	SECTION 12. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section is effective upon becoming a law.	SECTION 13. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming law.	Technical and stylistic adjustments TBD by staff.
54	BOB	SFA Back of Bill Deficit for 2019- 20 Benacquisto Scholarships	SECTION 13. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.	SECTION 14. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming law.	Technical and stylistic adjustments TBD by staff.